

**JOINT SPECIAL MEETING AGENDA OF THE
CITY OF INDUSTRY CITY COUNCIL, SUCCESSOR
AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AGENCY, INDUSTRY
PUBLIC UTILITIES COMMISSION, AND INDUSTRY PUBLIC FACILITIES
AUTHORITY**

**DECEMBER 14, 2017
8:30 A.M.**

**CITY COUNCIL/SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT
AGENCY/INDUSTRY PUBLIC UTILITIES COMMISSION/INDUSTRY PUBLIC FACILITIES
AUTHORITY:**



*Mayor/Chairman/President Mark Radecki
Mayor Pro Tem/Vice-Chair Cory Moss
Council Member/Board Member Abraham Cruz
Council Member/ Board Member Catherine Marcucci
Council Member/ Board Member Newell Ruggles*

Location: City Council Chamber, 15651 East Stafford Street, City of Industry, California 91744

Addressing the City Council/Agency/Commission/Authority:

- < **Agenda Items:** *Members of the public may address the City Council/Agency/Commission/Authority on any matter listed on the Agenda. Anyone wishing to speak is asked to complete a Speaker's Card which can be found at the back of the room and at the podium. The completed form should be submitted to the City Clerk prior to the Agenda item being called and prior to the individual being heard.*
- < **Public Comments (Agenda Items Only):** *During public comments, if you wish to address the City Council/Agency/Commission/Authority during this Special Meeting, under Government Code Section 54954.3(a), you may only address the City Council/Agency/Commission/Authority concerning any item that has been described in the notice for the Special Meeting.*

Americans with Disabilities Act:

- < *In compliance with the ADA, if you need special assistance to participate in any City meeting (including assisted listening devices), please contact the City Clerk's Office (626) 333-2211. Notification of at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting.*

Agendas and other writings:

- < *In compliance with SB 343, staff reports and other public records permissible for disclosure related to open session agenda items are available at City Hall, 15625 East Stafford Street, Suite 100, City of Industry, California, at the office of the City Clerk during regular business hours, Monday through Friday 9:00 a.m. to 5:00 p.m. Any person with a question concerning any agenda item may call the City Clerk's Office at (626) 333-2211.*

-
1. Call to Order

2. Flag Salute
3. Roll Call
4. Public Comments

5. **ACTION ITEMS**

- 5.1 Consideration of Resolution No. CC 2017-39 – A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA, THE SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AGENCY, THE INDUSTRY PUBLIC FACILITIES AUTHORITY, AND THE INDUSTRY PUBLIC UTILITES COMMISSION, AMENDING RESOLUTION NO. CC 2017-20 TO REVISE THE FISCAL YEAR 2017-2018 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE ARENTH AVENUE RECONSTRUCTION PROJECT AS AN SB1 PROJECT

RECOMMENDED ACTION: Adopt Resolution No. 2017-39.

*CITY OF INDUSTRY CITY COUNCIL, SUCCESSOR AGENCY TO THE INDUSTRY URBAN-
DEVELOPMENT AGENCY, INDUSTRY PUBLIC UTILITIES COMMISSION, AND
INDUSTRY PUBLIC FACILITIES AUTHORITY*

ITEM NO. 5.1



CITY OF INDUSTRY

MEMORANDUM

TO: Honorable Mayor Radecki and Council Members/Board Members/Commissioners

FROM: Paul J. Philips, City Manager

STAFF: Alex Gonzalez, Director of Development Services and Administration

DATE: December 14, 2017

SUBJECT: Consideration of Resolution No. CC 2017-39 –
A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA, THE SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AGENCY, THE INDUSTRY PUBLIC FACILITIES AUTHORITY, AND THE INDUSTRY PUBLIC UTILITIES COMMISSION, AMENDING RESOLUTION NO. CC 2017-20 TO REVISE THE FISCAL YEAR 2017-2018 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE ARENTH AVENUE RECONSTRUCTION PROJECT AS AN SB1 PROJECT

Background:

On June 8, 2017, the City Council, Successor Agency Board, IPFA Board, and IPUC Board, approved Resolution Number CC 2017-20 which adopted the Fiscal Year 2017-2018 CIP Program Budget which included seven million dollars for the Arenth Avenue Reconstruction Project from Fullerton Road to Nogales Street (MP 14-12).

Discussion:

On April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017) to address basic road maintenance, rehabilitation and critical safety needs on the state highway and local road system. SB1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads. Under the provisions of SB1, funds from the Road Maintenance and Rehabilitation Account ("RMRA") may be used for City projects that meet certain criteria and requires that eligible cities submit a list of proposed projects to be funded with these funds pursuant to an adopted city budget.

Cities are allocated RMRA funds based on population, and in order to use the RMRA funds, projects must be the following qualifications: considered basic road maintenance and road rehabilitation projects, and or critical safety projects.

On October 16, 2017, the City submitted the Arenth Avenue Project to the State of California as the City's designated SB1 project. California Transportation Commission

staff has requested that a separate resolution be adopted to identify the Arenth Avenue Reconstruction Project as the City's designated SB1 project. The California Transportation Commission requires that the City formally adopt SB1 funds as part of the adopted Capital Improvement Program ("CIP") budget to receive the funds for projects. Therefore, at this time, we are requesting to amend the Fiscal Year 2017-2018 CIP budget.

Fiscal Impact:

As the SB1 funds are allocated according to population, the City's projected SB1 allocation for Fiscal Year 2017-2018 is \$2,548. The Fiscal Year 2017-2018 CIP budget is being amended to accept SB1 funds for the Arenth Avenue Reconstruction Project.

Recommendation:

It is recommended that the City Council approve Resolution No. CC 2017-39.

Exhibits:

- A. Resolution No. CC 2017-39
- B. Resolution No. CC 2017-20

PP/AG

EXHIBIT A

Resolution No. CC 2017-39

[Attached]

RESOLUTION NO. CC 2017-39

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA, THE SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AGENCY, THE INDUSTRY PUBLIC FACILITIES AUTHORITY, AND THE INDUSTRY PUBLIC UTILITIES COMMISSION, AMENDING RESOLUTION NO. CC 2017-20 TO REVISE THE FISCAL YEAR 2017-2018 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE ARENTH AVENUE RECONSTRUCTION PROJECT AS AN SB1 PROJECT

WHEREAS, on June 8, 2017, the City Council approved Resolution No. CC 2017-20 adopting the Fiscal Year 2017-2018 CIP Program Budget which included seven million dollars for the Arenth Avenue Reconstruction Project from Fullerton Road to Nogales Street; and

WHEREAS, Senate Bill 1 ("SB1") (2017-2018, Beall) established a funding mechanism via a Road Maintenance and Rehabilitation Account ("RMRA"), to address deferred maintenance on the state highway system and on the local street and road system; and

WHEREAS, SB1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads; and

WHEREAS, under the provisions of SB1, funds from the RMRA may be used to for City projects that meet certain criteria; and

WHEREAS, SB1 requires the eligible cities submit a list of projects proposed to be funded with these funds pursuant to an adopted city budget to the California Transportation Commission ("Commission") per criteria and per a schedule established by the Commission; and

WHEREAS, SB1 was passed by the Senate and allocates funds based on jurisdictional population calculations, and in order to use RMRA funding, projects must meet the following qualifications: considered basic road maintenance and road rehabilitation projects, and or critical safety projects; and

WHEREAS, the City proposes to use the RMRA funds for the Arenth Avenue Rehabilitation Project to remove failing asphalt and replace with new asphalt; and

WHEREAS, given the use of the RMRA funds, it is necessary to amend Resolution No. CC 2017-20 to revise the project expenditures set forth in Section 3 of the Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA HEREBY FINDS, DETERMINES, AND RESOLVES AS FOLLOWS:

Section 1. The above recitals are true and correct and incorporated herein by reference.

Section 2: Exhibit D of Resolution No. CC 2017-20 is hereby amended to identify the Arenth Avenue Rehabilitation project (MP 14-12), as the City's SB1 project.

Section 3. The particulars of the project are as follows:

- A. Anticipated Funding Sources: Local Sales Tax Bond proceeds (\$6,997,452.00) and 2017-2018 RMRA funds (\$2,548).
- B. Project Description: A gutter to gutter grind out/removal of failing asphalt and replacement with new asphalt. Storm drain repairs/upgrades where necessary, ADA path of travel improvements where necessary, installation of guard rail where necessary.
- C. Project Location: Arenth Avenue from Fullerton Road to Nogales Street.
- D. Proposed Schedule: Release notice inviting bids to contractors in February 2018, complete construction by August 2018.
- E. Estimated Useful Life: The City's Pavement Management system estimates a new useful life for this repaired roadway for 25 years.

Section 3. Section 3 of Resolution No. CC 2017-20 is hereby amended to read in its entirety as follows:

The Proposed CIP Program Budget of \$45,624,272 in revenues (which consists of \$30,675,569 in bond proceeds, \$12,431,580 in grant funds, \$2,548 in RMRA funds, and \$1,025,000 in General Fund Support) and project expenditures of \$45,624,272 for Fiscal Year 2017-2018 is hereby approved and adopted. A detailed project list is attached hereto as Exhibit D, and incorporated herein by reference.

SECTION 4. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

SECTION 5. The City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Industry, the Successor Agency to the Industry Urban-Development Agency, the Industry Public Facilities Authority and the Industry Public Utilities Commission at a joint special meeting held on December 14, 2017, by the following vote:

AYES: COUNCIL MEMBERS/BOARD MEMBERS/COMMISSIONERS:
NOES: COUNCIL MEMBERS/BOARD MEMBERS/COMMISSIONERS:
ABSTAIN: COUNCIL MEMBERS/BOARD MEMBERS/COMMISSIONERS:
ABSENT: COUNCIL MEMBERS/BOARD MEMBERS/COMMISSIONERS:

Mark D. Radecki, Mayor/Chairperson/
President

ATTEST:

Diane M. Schlichting, Chief Deputy City Clerk

EXHIBIT B

Resolution No. CC 2017-20

[Attached]

RESOLUTION NO. CC 2017-20

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA, THE SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AGENCY, THE INDUSTRY PUBLIC FACILITIES AUTHORITY, AND INDUSTRY PUBLIC UTILITIES COMMISSION APPROVING AND ADOPTING THE CITY'S FISCAL YEAR 2017-18 PROPOSED OPERATING BUDGET AND FISCAL YEAR 2017-18 PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET

WHEREAS, the FY 2017-18 ("FY 18") Proposed Operating Budget was developed under the context of a "Zero-Based Budget" policy approach, which aligns the budgets of the City's planned operations and services for the fiscal year to projected "realistic" costs of providing those services to the community; and

WHEREAS, the FY 18 Budget Process was a collaborative, Citywide process in which all departments and affiliated City entities were responsible for developing and submitting their budgets; and

WHEREAS, the FY 18 Budget Process began in March 2017, in which the Finance Department ("Finance") prepared and distributed all budget instructions, budget forms, and capital project request forms to all departments; and

WHEREAS, Departments submitted their budget proposals and capital budget requests to Finance by April 2017, in which Finance proceeded to perform a thorough review of all budget requests; and

WHEREAS, in May 2017, the Finance Department, Director of Development Services & Administration, and the City Manager reviewed each budget request with respect to the City's total budget and Citywide fiscal condition and finalized the FY 18 Proposed Operating Budget; and

WHEREAS, the Finance Department, Director of Development Services & Administration, and the City Manager also reviewed all capital project budget requests and finalized the FY 18 Proposed Capital Improvement Program ("CIP") Budget; and

WHEREAS, the City Council received a presentation on the City's FY 18 Proposed Operating Budget and FY 18 Proposed CIP Budget on June 8, 2017.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF INDUSTRY, CALIFORNIA, THE SUCCESSOR AGENCY TO THE INDUSTRY URBAN-DEVELOPMENT AUTHORITY, THE INDUSTRY PUBLIC FACILITIES AUTHORITY, AND INDUSTRY PUBLIC UTILITIES COMMISSION DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. By approving Resolution 2017-20, the total Proposed Operating Budget for all Citywide Funds that will consist of \$204,493,569 in revenues and \$193,309,612 in expenditures for Fiscal Year 2017-2018 is hereby approved and adopted, as reflected in Exhibit A - Exhibit C hereto attached to this resolution. By approving the Citywide budget, this includes the total budgets for the General Fund, IPFA, and IPUC and are outlined below:

- A. The General Fund budget will total \$56,018,390 in revenues and \$49,078,290 in expenditures.
- B. The IPUC budget will total \$8,536,100 in revenues and \$10,375,401 in expenditures.
- C. The IPFA budget will total \$123,151,669 in revenues and \$126,939,521 in expenditures.

Section 3. By approving Resolution 2017-20, the Proposed CIP Program Budget of \$44,132,149 in revenues (which consist of \$30,675,569 in bond proceeds, \$12,431,580 in grant funds, and \$1,025,000 in General Fund support) and project expenditures of \$45,621,724 for Fiscal Year 2017-2018 is hereby approved and adopted. A detailed project list is presented and hereto attached as Exhibit D to this resolution.

Section 4. By approving Resolution 2017-20, the Proposed SA Budget of \$177,745,366 in expenditures and will be supported by \$65,411,960 in total revenues, which consist of RPTTF tax increment revenues and lease income from SA owned properties. Any expenditures above the revenues received will be supported by available bond proceeds and property sales.

Section 5. The City Council hereby approves and ratifies the following City-affiliated entities' budgets for Fiscal Year 2017-2018, pending the approval at their respective board meetings: Civic Recreational-Industrial Authority ("CRIA"), and Industry Property & Housing Management Authority ("IPHMA").

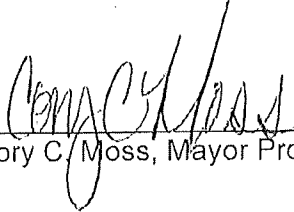
Section 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Industry, the Successor Agency to the Industry Urban-Development Agency, the Industry Public Facilities Authority, and Industry Public Utilities Commission at a regular meeting held on June 8, 2017, by the following vote:

AYES: COUNCIL MEMBERS: Cruz, Haber, Ruggles, MPT/Moss
NOES: COUNCIL MEMBERS None

ABSTAIN: COUNCIL MEMBERS None

ABSENT: COUNCIL MEMBERS M/Radecki



Cory C. Moss, Mayor Pro Tem

ATTEST:



Diane M. Schlichting, Chief Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF INDUSTRY)

CHIEF DEPUTY CITY CLERK'S
CERTIFICATION
RE: ADOPTION OF CITY RESOLUTION

I, Diane M. Schlichting, Chief Deputy City Clerk of the City of Industry, do hereby certify that the foregoing Resolution No. CC 2017-20 was duly passed and adopted at a regular meeting of the City Council on June 8, 2017, by the following vote, to wit:

AYES: COUNCIL MEMBERS: Cruz, Haber, Ruggles, MPT/Moss

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: M/Radecki

ABSTAIN: COUNCIL MEMBERS: None



Diane M. Schlichting
Chief Deputy City Clerk
City of Industry, California

(SEAL)

City of Industry
FY 18 Proposed CIP Budget - Project Detail
Exhibit D

#	Project Name	FY 17 Adopted Budget (incl. FY 16 Carry-Over)	FY 17 Amended Budget	FY 17 Proposed Carry-Over	FY 18 Proposed	FY 17-18 Proposed Total
Grade Separations						
A	Nogales Street Grade Separation (near Gale Avenue/Walnut Drive North)	\$ 375,000	\$ 375,000	\$ 75,000	\$ 225,000	\$ 300,000
B	Fullerton Road Grade Separation (near Railroad Street and Gale Avenue)	6,786,415	250,000	-	1,900,000	1,900,000
C	Fairway Drive Grade Separation (near Walnut Drive North)	5,302,831	150,000	-	3,500,000	3,500,000
D	Puente Avenue Grade Separation at UPRR's Alhambra Subdivision tracks (near Valley Boulevard)	158,302	158,302	50,000	150,000	200,000
E	Fairway Drive Grade Separation at UPRR's Alhambra Subdivision tracks (near Valley Boulevard)	25,000	25,000	-	20,000	20,000
F	Turnbull Canyon Road Grade Separation at UPRR's L.A. Subdivision tracks (near Salt Lake Avenue)	100,000	100,000	80,000	50,000	130,000
		\$ 12,747,548	\$ 1,058,302	\$ 205,000	\$ 5,845,000	\$ 6,050,000
Street Widening, Reconstruction, Resurfacing, and Slurry Seal						
A	Workman Mill Road Resurfacing and Street Lighting - Oakman Drive to Valley Boulevard (co-op project with L.A. County)	\$ 694,212	\$ 694,212	\$ 690,000	\$ -	\$ 690,000
B	Colima Road Widening and Intersection Modifications from Stoner Creek Road to Azusa Avenue (co-op project with L.A. County)	339,608	110,000	50,000	250,000	300,000
C	Walnut Drive South Street Widening and Storm Drain Improvements	1,147,915	125,000	-	1,500,000	1,500,000
D	Annual Slurry Seal Project	316,800	316,800	-	400,000	400,000
E	Valley Boulevard resurfacing, Azusa Way to 500' east of Hambleton Avenue	-	-	-	250,000	250,000
F	Crossroads Parkway South Reconstruction or Replacement with PCC Pavement (from the north side of the bridge over the Pomona Freeway to Crossroads Parkway North)	572,918	30,000	-	700,000	700,000
G	Bonelli Street reconstruction and resurfacing MP 13-03	35,000	35,000	-	540,000	540,000
H	Don Julian Road & Unruh Ave. Resurfacing, 6th Avenue to 7th Avenue	198,450	360,150	-	500,000	500,000
I	San Jose Avenue Reconstruction (500' west of Nogales Street to 400' west of Charlie Road)	1,808,100	160,000	-	1,600,000	1,600,000
J	Arenth Avenue Reconstruction from Fullerton Road to Nogales Street	5,000,000	500,000	-	7,000,000	7,000,000
K	Reconstruct Portions of Bixby Drive and Chestnut Street (near the peaker plant)	342,000	150,000	-	600,000	600,000
L	Coiner Court Reconstruction and Resurfacing	-	-	-	162,000	162,000
M	6th Avenue Reconstruction from Lomitas Avenue to Valley Boulevard (co-op with L.A. County)	46,242	46,242	-	225,000	225,000
N	Pellissier Place Reconstruction and Resurfacing, Peck Road to Workman Mill Road	100,000	-	-	100,000	100,000
O	Louden Lane Resurfacing	-	-	-	133,000	133,000
P	Stafford Street Resurfacing from Unruh Avenue to Hudson Avenue	-	-	-	383,000	383,000

City of Industry
FY 18 Proposed CIP Budget - Project Detail
Exhibit D

#	Project Name	FY 17 Adopted Budget (incl. FY 16 Carry-Over)	FY 17 Amended Budget	FY 17 Proposed Carry-Over	FY 18 Proposed	FY 17-18 Proposed Total
Q	Stoner Creek Road Reconstruction from Gale Avenue to Castleton Street, and Gale Avenue (east bound right turn lane including sidewalk, landscaping and embankment pavers at the bridge under the Pomona Freeway)	-	-	-	260,000	260,000
R	Rowland Avenue Reconstruction, Lawson Avenue to 800' west of Ajax Avenue	329,000	100,000	-	900,000	900,000
S	Lemon Avenue Improvements	-	-	-	951,724	951,724
T	Clark Avenue & 9th Avenue	-	-	-	100,000	100,000
U	Citywide Street Curb & Median Re-Painting	-	-	-	600,000	600,000
		\$ 10,930,245	\$ 2,627,404	\$ 740,000	\$ 17,154,724	\$ 17,894,724
Bridge Widening, Seismic Retrofit, and Preventative Maintenance						
A	Azusa Avenue Bridge Painting (bridge spans over Valley Boulevard, UPRR R/W, San Jose Creek and Chestnut Street)	\$ 228,347	\$ 350,000	\$ -	\$ 600,000	\$ 600,000
B	Grand Avenue Bridge Widening at San Jose Creek	649,000	100,000	-	250,000	250,000
C	Seismic Retrofit Anaheim-Puente Over San Jose Creek	150,000	100,000	-	250,000	250,000
D	Nelson Avenue Over Puente Creek	400,000	100,000	-	419,000	419,000
		\$ 1,427,347	\$ 650,000	\$ -	\$ 1,519,000	\$ 1,519,000
Traffic Signal and Traffic Related Improvements						
A	Don Julian Road and 6th Avenue Traffic Signal and Intersection Modifications (new signal; includes R/W)	\$ 667,800	\$ 100,000	\$ -	\$ 570,000	\$ 570,000
B	Traffic Signal and Intersection Modifications at Nelson Avenue and Sunset Avenue (to add left turn pockets on Nelson Avenue; shared with La Puente)	1,224,000	150,000	-	1,000,000	1,000,000
C	Traffic Signal and Intersection Modifications at Nelson Avenue and Puente Avenue (to add left turn pockets on Nelson Avenue; shared with La Puente and L.A. County)	1,224,000	100,000	-	1,000,000	1,000,000
D	Azusa Avenue and Temple Avenue Intersection Modifications (for dual right turn lanes for eastbound Temple Avenue to southbound Azusa Avenue)	290,000	150,000	-	1,000,000	1,000,000
		\$ 3,405,800	\$ 500,000	\$ -	\$ 3,570,000	\$ 3,570,000
Storm Drain Improvements						
A	Ajax Avenue Storm Drain	\$ 647,130	\$ 100,000	\$ -	\$ 560,000	\$ 560,000
B	Grade Separation Pump House Upgrades	216,549	40,000	-	450,000	450,000
C	Regional Infiltration Basin - MS4 Requirement (San Angelo Park)	1,256,060	20,000	-	1,400,000	1,400,000
D	Catch Basin Retrofits - MS4 Requirement	864,900	250,000	-	550,000	550,000
		\$ 2,984,639	\$ 410,000	\$ -	\$ 2,960,000	\$ 2,960,000

City of Industry
FY 18 Proposed CIP Budget - Project Detail
Exhibit D

#	Project Name	FY 17 Adopted Budget (incl. FY 16 Carry-Over)	FY 17 Amended Budget	FY 17 Proposed Carry-Over	FY 18 Proposed	FY 17-18 Proposed Total
IPUC - Water Utility						
A	Starhill Lane & 3rd Avenue Waterline Improvements	\$ -	\$ -	\$ -	\$ 58,000	\$ 58,000
		\$ -	\$ -	\$ -	\$ 58,000	\$ 58,000
IPUC - Electric Utility						
A	MetroLink Solar Panel Security Upgrades	\$ -	\$ -	\$ 8,500	\$ 301,500	\$ 310,000
B	Azusa-Chestnut Development (Distribution lines & service connections)	-	-	75,000	75,000	150,000
C	City Streelights Purchase	-	-	1,600,000	1,280,000	2,880,000
		\$ -	\$ -	\$ 1,683,500	\$ 1,656,500	\$ 3,340,000
Expo Center at Industry Hills						
A	Sewer Main Replacement, Realignment, Installation of PVC Lining Repairs and Adjustment of Manholes, at various locations throughout the complex	\$ 514,500	\$ 70,000	\$ -	\$ 440,000	\$ 440,000
B	Painting the Grand Arena	841,500	10,000	-	760,000	760,000
C	Parking Lot Improvements	965,800	225,000	-	1,520,000	1,520,000
D	Pavillion Building Upgrades	500,000	160,000	80,000	670,000	750,000
E	Avalon Room & Patio Café Improvements	495,000	40,000	-	610,000	610,000
F	Expo Center Gate Entrance Improvements	-	-	-	220,000	220,000
G	Grand Arena Building Improvements	100,000	-	-	600,000	600,000
H	Solar Panel Project	-	-	50,000	1,642,500	1,692,500
		\$ 3,416,800	\$ 505,000	\$ 130,000	\$ 6,462,500	\$ 6,592,500
Industry Hills Golf & Convention Facilities						
A	Repair settlement damage at the parking structure and adjacent employee parking area, including repairs of the perimeter parking lot lighting	\$ 392,500	\$ 20,000	\$ -	\$ 300,000	\$ 300,000
B	Repair settlement damage at the laundry building	184,279	65,000	-	300,000	300,000
		\$ 576,779	\$ 85,000	\$ -	\$ 600,000	\$ 600,000
Tonner Canyon						
A	Replacement of Steel Waterline Crossing over Brea Creek (\$175,000) and Upgrades of the Booster Pump Station at Brea Canyon Road (\$40,000) (Just East of the 57 Fwy)	\$ 30,000	\$ 30,000	\$ -	\$ 325,000	\$ 325,000
B	Replacement of Water Lines and Valves	-	-	-	700,000	700,000
		\$ 30,000	\$ 30,000	\$ -	\$ 1,025,000	\$ 1,025,000
Civic Center Facilities						
A	City Hall Back-Up Generator	\$ -	\$ -	\$ 20,000	\$ 300,000	\$ 320,000
B	Solar Panel Project	-	-	50,000	1,642,500	1,692,500
		\$ -	\$ -	\$ 70,000	\$ 1,942,500	\$ 2,012,500

City of Industry
FY 18 Proposed CIP Budget - Project Detail
Exhibit D

#	Project Name	FY 17 Adopted Budget (incl. FY 16 Carry-Over)	FY 17 Amended Budget	FY 17 Proposed Carry-Over	FY 18 Proposed	FY 17-18 Proposed Total
GRAND TOTALS		\$ 35,519,158	\$ 5,865,706	\$ 2,828,500	\$ 42,793,224	\$ 45,621,724