
Civic-Recreational-Industrial Authority



Regular Meeting Agenda

June 10, 2020

9:00 a.m.

Chairman Larry Hartmann

Vice Chairman John Karns

Board Member Sean Lee

Board Member Bob Lindsey

Board Member Ronald Whittemore

Location: City Council Chamber, 15651 East Stafford Street

City of Industry, California

Addressing the City Council:

NOTICE OF TELEPHONIC MEETING:

- **Pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020, the regular meeting of the Civic-Recreational-Industrial Authority Meeting shall be held telephonically. Members of the public shall be able to attend the meeting telephonically, and offer public comment by calling the following conference call number: 657-204-3264, and entering the following Conference ID: 955 368 876#. Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public, Council Chambers will not be open for the meeting, and all public participation must occur by telephone at the number set forth above. Pursuant to the Executive Order, and in compliance with the Americans with Disabilities Act, if you need special assistance to participate in the CRIA meeting (including assisted listening devices), please contact the City Clerk's Office at (626) 333-2211 by 5:00 p.m. on Tuesday, June 9, 2020, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.**

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- **Agenda Items:** Members of the public may address the Civic-Recreational-Industrial Authority on any matter listed on the Agenda. In order to conduct a timely meeting, there will be a three-minute time limit per person for any matter listed on the Agenda.
 - **Public Comments (Non-Agenda Items Only):** Anyone wishing to address the Civic-Recreational-Industry Authority on an item not on the Agenda may do so during the "Public Comments" period. In order to conduct a timely meeting, there will be a three-minute time limit per person for the Public Comments portion of the Agenda. State law prohibits the Authority from taking action on a specific item unless it appears on the posted Agenda.

Agendas and other writings:

- In compliance with Government Code Section 54957.5(b), staff reports and other public records permissible for disclosure related to open session agenda items are available at City Hall, 15625 East Stafford Street, Suite 100, City of Industry, California, at the office of the City Clerk of the City Council during regular business hours, Monday through Thursday, 8:00 a.m. to 5:00 p.m., Fridays 8:00 a.m. to 4:00 p.m. Any person with a question concerning any agenda item may call the City Clerk's Office at (626) 333-2211

1. Call to Order
2. Flag Salute
3. Roll Call
4. Public Comments
5. **CONSENT CALENDAR**

All matters listed under the Consent Calendar are considered to be routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Civic-Recreational-Industrial Authority (CRIA) Board, the public, or staff request specific items be removed from the Consent Calendar for separate action.

- 5.1 Consideration of the Register of Demands submitted by the Finance Department for June 10, 2020

RECOMMENDED ACTION: Approve the Register of Demands and authorize the appropriate personnel to pay the bills.

6. **BOARD MATTERS**

- 6.1 Update on the Expo Center

RECOMMENDED ACTION: Receive and file.

- 6.2 Consideration of the Register of Demands submitted by CNC Equestrian Management Services for the Industry Hills Expo Center for April 2020

RECOMMENDED ACTION: Receive and file.

- 6.3 Presentation and discussion regarding the Civic-Recreational-Industrial Authority's Financial Report for March 31, 2020

RECOMMENDED ACTION: Receive and file the report.

- 6.4 Presentation and discussion regarding scheduling events and improvement projects at the EXPO Center

RECOMMENDED ACTION: Direct staff to cancel all events at the Expo Center for the remainder of the 2020 calendar year and direct the Executive Director to proceed with public bids for improvement projects.

- 6.5 Consideration of Change Order No. 1 through 10 for Contract No. CIP-IH-18-007-B, Resurfacing Design – Expo Center Parking Lot with Sialic Contractors Corporation dba Shawnan

RECOMMENDED ACTION: Approve Change Order Nos. 1-4, and 6-10 in the amounts listed, and authorize the Chairman to execute the approved change orders.

7. **EXECUTIVE DIRECTOR COMMUNICATIONS**

8. Adjournment. Next regular meeting: Wednesday, July 8, 2020 at 9:00 a.m.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 5.1

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
AUTHORIZATION FOR PAYMENT OF BILLS
Board Meeting June 10, 2020

<u>FUND</u>	<u>DESCRIPTION</u>	DISBURSEMENTS
360	INDUSTRY HILLS EXPO OPERATING ACCOUNT	162,514.03

<u>BANK</u>	<u>DESCRIPTION</u>	DISBURSEMENTS
WFCK	WELLS FARGO CHECKING	162,514.03

APPROVED PER ACTING CITY MANAGER

Civic-Recreational-Industrial Authority

Boad Meeting

June 10, 2020

Check	Date			Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking					
11021	05/21/2020			CITY OF INDUSTRY-REFUSE	\$450.00
	Invoice	Date	Description		Amount
	0003991740	05/01/2020	IH RODEO STORAGE BOXES		\$450.00
11022	05/21/2020			SOCALGAS	\$14.30
	Invoice	Date	Description		Amount
	2020-00001901	05/05/2020	4/2-5/1/20 SVC - 16200 TEMPLE AVE APT 100		\$14.30
11023	06/10/2020			AUTOMATED GATE SERVICES, INC.	\$1,410.00
	Invoice	Date	Description		Amount
	143161	04/10/2020	REPLACED DOORKING CONTROL BOARD FOR GATES		\$1,410.00
11024	06/10/2020			BLAKE AIR CONDITIONING COMPANY	\$191.92
	Invoice	Date	Description		Amount
	56017	05/08/2020	REPAIR FAULTY AC UNIT IN AVALON ROOM AT EXPO		\$191.92
11025	06/10/2020			CITY OF INDUSTRY	\$116.37
	Invoice	Date	Description		Amount
	2020-00000070	04/30/2020	APRIL 2020 FUEL COSTS		\$116.37
11026	06/10/2020			CRIA-EQUESTRIAN CENTER	\$60,000.00
	Invoice	Date	Description		Amount
	APR-20	05/22/2020	REIMBURSEMENT FOR APRIL 2020 OPERATING COST		\$60,000.00
11027	06/10/2020			ELEVATE PUBLIC AFFAIRS, LLC	\$5,000.00
	Invoice	Date	Description		Amount

Civic-Recreational-Industrial Authority

Boad Meeting

June 10, 2020

Check	Date			Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking					
	1906	05/07/2020	PROFESSIONAL SVC - APRIL 2020		\$5,000.00
11028	06/10/2020			FRAZER, LLP	\$2,725.00
	Invoice	Date	Description		Amount
	166325	04/30/2020	PROFESSIONAL SVC - APRIL 2020		\$2,725.00
11029	06/10/2020			PACIFIC UTILITY INSTALLATION	\$53,214.00
	Invoice	Date	Description		Amount
	21553	04/30/2020	EXPO CENTER - STREET LIGHTS REPAIR		\$47,325.00
	21200	02/20/2020	EXPO CENTER STREETLIGHT REPAIR		\$5,889.00
11030	06/10/2020			SATSUMA LANDSCAPE & MAINT.	\$35,597.57
	Invoice	Date	Description		Amount
	0520EC	05/29/2020	MAY 2020 LANDSCAPE MAINTENANCE		\$35,597.57
11031	06/10/2020			SURETECK, INC.	\$390.41
	Invoice	Date	Description		Amount
	SUR 4-2020-98	05/08/2020	APRIL 2020 - ON CALL MAINTENANCE SVC - EXPO CEN		\$390.41
11032	06/10/2020			VORTEX INDUSTRIES, INC.	\$3,404.46
	Invoice	Date	Description		Amount
	04 - 1432717	05/14/2020	GATE REPAIR - EXPO CENTER MAIN SWING GATE		\$3,404.46

Grand Totals:

Civic-Recreational-Industrial Authority

Boad Meeting

June 10, 2020

Check	Date	Payee Name	Check Amount
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CRIA.WF.CHK - CRIA Wells Fargo Checking

Checks	Status	Count	Transaction Amount
	Total	12	\$162,514.03

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.1

Industry Hills

Expo Center

June 10TH, 2020 Meeting
April/May. update

- **For the month of April and May**, the Expo Center had 23 banquet events that had to cancel due to the COVID-19 outbreak and social distancing protocols. (10) Pavilion and (12) Avalon Room and (1) Avalon Garden ceremony only. There were 8 Arena events that had to be cancelled, as well as the season opener of our Speedway season.
- We are reaching out to our clients and communicating that we do not have a clear indication as to when or how the venue will be allowed to re-open for events.
- **Staff**
Office staff are continuing to work remotely and scheduling time in the office on a rotating schedule to ensure social distancing and recommended safety precautions. Currently the goal is to be back on a more traditional schedule starting June 15th.

We are in compliance with all LA County protocols and postings at this time. We continue to perform cleaning and sanitizing all necessary areas 2 times a week. We are in the process of having plexi-glass installed in the front office reception area and obtaining portable hand sanitizer dispensers for the front office.

We have added additional signage displaying the face mask requirements and recommended hand washing procedures in necessary locations throughout the property.

Satsuma/Expo maintenance crews are continuing to identify any maintenance issues that need attention. The crew have completed the repainting of the outside of both Barns D and E. Also they have installed new waterers in every stall in both barns.

(Please see photos attached)

Shawnan has begun paving the second half of the Grand arena parking lot. I have included updated photos of their progress for your review as well.

CNC EQ management and Expo center staff send our well wishes for the health and safety of the entire CRIA board and your families.

Sincerely,
Cory

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.2

Industry Hills Expo Center

Check Detail

April 2020

Industry Hills Expo Center - Check Register

APRIL

DATE	CHECK #	PAYEE	AMOUNT	DETAILS
04/08/2020	16161	ALARMCO	700.00	PROGRESSIVE PMT. ALARM SYSTEM
04/08/2020	16162	BONAFIDE MECHANICAL INC.	615.90	REPAIR COOLER-PAV.
04/08/2020	16163	CAMERA SECURITY SYSTEMS	2,055.17	RUN PHONE LINE-PAV.
04/08/2020	16164	CITY OF INDUSTRY	3,793.67	ROLL OFF/DUMP FEES
04/08/2020	16165	CNC EQUESTRIAN MANAGEMENT	2,754.70	FAIRWAY PAYROLL W/E 03/22 & 03/29/20
04/08/2020	16166	COASTAL CARBONIC	142.29	CARBO CHARGER-PATIO CAFÉ
04/08/2020	16167	VOIDED CHECK	0.00	DATA INPUT ERROR
04/08/2020	16168	ROBINSONS FLOWERS	154.00	FLOWER SPRAY - HUGH RANDOLPH
04/08/2020	16169	JUAN LOPEZ	1,317.50	IT SERVICES-MARCH 2020
04/08/2020	16170	AR-051620 VERONICA CANTERO	1,329.00	*EVENT CANCELLATION REFUND
04/15/2020	16171	CINTAS	2,451.27	MATS, MOPS AND UNIFORMS
04/15/2020	16172	AR-051620 VERONICA CANTERO	200.00	*EVENT CANCELLATION REFUND
04/15/2020	16173	MA-041020 TJARKS AGILITY PRODUCTIONS	500.00	*EVENT CANCELLATION REFUND
04/15/2020	16174	MA-042420 TJARKS AGILITY PRODUCTIONS	500.00	*EVENT CANCELLATION REFUND
04/15/2020	16175	PL-052420 LOVE 4 THE STREETS	1,000.00	*EVENT CANCELLATION REFUND
04/15/2020	16176	AT&T	525.48	TELEPHONE EXP.
04/15/2020	16177	JAM GOLF CARS	2,240.51	VEHICLE MAINT EXP.
04/15/2020	16178	JANUS PEST MANAGEMENT, INC.	1,314.00	PROPERTY MAINT EXP.
04/15/2020	16179	ROGERS,CLEM & CO.	2,200.00	ACCTG. CONSULTING SERVICES
04/15/2020	16180	STAPLES Business Advantage	65.76	OFFICE SUPPLIES EXP.
04/22/2020	16182	VOID CHECK	0.00	DATA INPUT ERROR
04/22/2020	16183	AR-100320 DESIREE SANCHEZ	629.00	*EVENT CANCELLATION REFUND
04/22/2020	16184	CNC EQUESTRIAN MANAGEMENT	1,768.00	FAIRWAY PAYROLL W/E 04/05 & 04/12/20
04/22/2020	16185	FRONTIER COMMUNICATIONS	457.71	OFFICE TELEPHONE/INTERNET EXP.
04/22/2020	16186	HOME DEPOT	1,884.41	PROPERTY MAINT EXP.
04/22/2020	16187	RANCHO JANITORIAL SUPPLIES	965.81	CLEANING SUPPLIES EXP.
04/22/2020	16188	SOUTHERN CALIFORNIA EDISON	4,676.52	UTILITIES EXP.
04/22/2020	16189	TBS CLEANING SERVICE	675.00	PROPERTY MAINT EXP.
04/22/2020	16190	XEROX FINANCIAL SERVICES	708.85	LEASE PMT-XEROX COPIER
04/30/2020	16191	CNC EQUESTRIAN MANAGEMENT	2,219.37	MTHLY AMEX CHARGES
04/30/2020	16192	JANUS PEST MANAGEMENT, INC.	659.00	PROPERTY MAINT EXP.
04/30/2020	16193	SATSUMA LANDSCAPE	8,674.00	PROPERTY MAINT EXP.
04/30/2020	16194	SPARKLETTS	17.00	OFFICE SUPPLIES EXP.
04/30/2020	16195	THE FLY GUY	401.46	PROPERTY MAINT EXP.

*INDICATES CANCELLATION DUE TO COVID-19 OUTBREAK

TOTAL	9,092.46
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CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.3



CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

MEMORANDUM

TO: Honorable Chairman and Board Members

STAFF: Yamini Pathak, Director of Finance
Dean Yamagata, Financial Consultant – Frazer, LLP

DATE: June 10, 2020

SUBJECT: Civic-Recreational-Industrial Authority March 31, 2020 Financial Report

Executive Summary:

The month of March 2020 showed a significant drop in the operations of the Expo Center due to Governor Newsom's order to temporarily shut down all business in response to the COVID-19 pandemic.

Expo Center:

For the month ended March 31, 2020, the Expo Center generated revenues of \$26,611 and incurred expenses of \$163,396 compared to \$129,959 of revenues and expenses of \$187,979 in March 2019. Transfers from the Capital Projects Fund amounted to \$159,000 for the month ended March 31, 2020.

For the year to date ended March 31, 2020, the Expo Center generated revenues of \$1,290,969 which represents 59% of budgeted annual revenues of \$2,176,900. Year to date expenses amounted to \$1,963,159 which represents 72% of budgeted annual expenses of \$2,720,600. Transfers received by the Expo Center amounted to \$577,000 for the year to date ended March 31, 2020.

Capital Projects Fund:

Total budgeted expenses for the year ended June 30, 2020 amount to \$564,400 which the Fund incurred \$401,506 of year to date expenses for the period ended March 31, 2020. Year to date transfers from the City of Industry amounted to \$1,289,000 of which \$577,000 was transferred to the Expo Center.

Description of Reports:

The monthly financial statements, as shown in Exhibit A, are a comprehensive document reflecting the financial position and the result of operations of the Authority at March 31, 2020.

Fiscal Impact:

There is no fiscal impact as result of this action.

Recommendation:

Receive and file.

EXHIBIT A

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

FINANCIAL STATEMENTS

MARCH 31, 2020

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

FINANCIAL STATEMENTS

MARCH 31, 2020

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Schedule of Revenues and Expenditures – Capital Projects Fund for the month and year to date ended March 31, 2020 - Schedule 2	9

Note: The presentation of these financial statements do not conform with Governmental Accounting Standards Board statement number 34 – Basic Financial Statements – and Management Discussion and Analysis – for State and Local Governments and do not include all the disclosures required by this pronouncement.

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS
MARCH 31, 2020

Expo Center Operations

During the month ended March 31, 2020, we held four events in the Pavilion and three events in the Avalon Room with contracts including bar sales and other revenues totaling \$22,354.

In the Grand Arena we held one event with contracts including bar sales and other revenues totaling \$3,641. This event was the American Supercamp.

At March 31, 2020 and 2019, our financial statements reflect the following activity:

<u>Expo Center Operations</u>	Month Ended 3/31/2020	Year To Date 3/31/2020	Annual Budget 2019-2020	% of Annual Budget	Month Ended 03/31/2019	Year To Date 03/31/2019
Total revenues	\$ 26,611	\$ 1,290,969	\$ 2,176,900	59%	\$ 129,959	\$ 1,652,020
Expenses:						
Direct Expo Center expenses	64,617	1,053,243	1,497,400	70%	85,225	955,520
General and administrative expenses	98,779	909,916	1,223,200	74%	102,754	1,018,285
Total direct Expo Center expenses	163,396	1,963,159	2,720,600	72%	187,979	1,973,805
Net loss from operations	(136,785)	(672,190)	(543,700)	124%	(58,020)	(321,785)
Net loss	\$ (136,785)	\$ (672,190)	\$ (543,700)	124%	\$ (58,020)	\$ (321,785)

Summarized financial information by department for the month ending March 31, 2020 and 2019:

<u>Expo Center Operations</u>	Month Ended 3/31/2020	Month Ended 3/31/2020	Month Ended 3/31/2020	Month Ended 3/31/2020	Month Ended 3/31/2020
	Speedway	Facilities	Grand Arena	General and Admin.	Totals
Total revenues	\$ 150	\$ 22,530	\$ 3,931	\$ -	\$ 26,611
Expenses:					
Direct Expo Center expenses	4,432	34,864	25,321	-	64,617
General and administrative expenses	-	-	-	98,779	98,779
Total direct Expo Center expenses	4,432	34,864	25,321	98,779	163,396
Net (loss) income from operations	(4,282)	(12,334)	(21,390)	(98,779)	(136,785)
Net (loss) income for the month ended	\$ (4,282)	\$ (12,334)	\$ (21,390)	\$ (98,779)	\$ (136,785)

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS
MARCH 31, 2020

Expo Center Operations (continued)

Summarized financial information by department for the month ending March 31, 2020 and 2019 (continued):

<u>Expo Center Operations</u>	Month Ended 3/31/2019	Month Ended 3/31/2019	Month Ended 3/31/2019	Month Ended 3/31/2019	Month Ended 3/31/2019
	<u>Speedway</u>	<u>Facilities</u>	<u>Grand Arena</u>	<u>General and Admin.</u>	<u>Totals</u>
Total revenues	\$ -	\$ 61,309	\$ 67,359	\$ 1,291	\$ 129,959
Expenses:					
Direct Expo Center expenses	1,151	30,584	53,490	-	85,225
General and administrative expenses	-	-	-	102,754	102,754
Total direct Expo Center expenses	<u>1,151</u>	<u>30,584</u>	<u>53,490</u>	<u>102,754</u>	<u>187,979</u>
Net (loss) income from operations	<u>(1,151)</u>	<u>30,725</u>	<u>13,869</u>	<u>(101,463)</u>	<u>(58,020)</u>
Net (loss) income for the month ended	\$ <u>(1,151)</u>	\$ <u>30,725</u>	\$ <u>13,869</u>	\$ <u>(101,463)</u>	\$ <u>(58,020)</u>

Summarized financial information by department for the year to date period ending March 31, 2020 and 2019:

<u>Expo Center Operations</u>	Year To Date 3/31/2020	Year To Date 3/31/2020	Year To Date 3/31/2020	Year To Date 3/31/2020	Year To Date 3/31/2020
	<u>Speedway</u>	<u>Facilities</u>	<u>Grand Arena</u>	<u>General and Admin.</u>	<u>Totals</u>
Total revenues	\$ 120,127	\$ 459,031	\$ 711,027	\$ 784	\$ 1,290,969
Expenses:					
Direct Expo Center expenses	147,791	387,715	517,738	-	1,053,244
General and administrative expenses	-	-	-	909,916	909,916
Total direct Expo Center expenses	<u>147,791</u>	<u>387,715</u>	<u>517,738</u>	<u>909,916</u>	<u>1,963,160</u>
Net (loss) income from operations	<u>(27,664)</u>	<u>71,316</u>	<u>193,289</u>	<u>(909,132)</u>	<u>(672,191)</u>
Net (loss) income year to date	\$ <u>(27,664)</u>	\$ <u>71,316</u>	\$ <u>193,289</u>	\$ <u>(909,132)</u>	\$ <u>(672,191)</u>

<u>Expo Center Operations</u>	Year To Date 3/31/2019	Year To Date 3/31/2019	Year To Date 3/31/2019	Year To Date 3/31/2019	Year to Date 3/31/2019
	<u>Speedway</u>	<u>Facilities</u>	<u>Grand Arena</u>	<u>General and Admin.</u>	<u>Totals</u>
Total revenues	\$ 121,754	\$ 585,179	\$ 934,663	\$ 10,424	\$ 1,652,020
Expenses:					
Direct Expo Center expenses	130,826	312,331	512,363	-	955,520
General and administrative expenses	-	-	-	1,018,285	1,018,285
Total direct Expo Center expenses	<u>130,826</u>	<u>312,331</u>	<u>512,363</u>	<u>1,018,285</u>	<u>1,973,805</u>
Net (loss) income from operations	<u>(9,072)</u>	<u>272,848</u>	<u>422,300</u>	<u>(1,007,861)</u>	<u>(321,785)</u>
Net (loss) income year to date	\$ <u>(9,072)</u>	\$ <u>272,848</u>	\$ <u>422,300</u>	\$ <u>(1,007,861)</u>	\$ <u>(321,785)</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS
MARCH 31, 2020

CRIA Capital Assets

In accordance with GASB 34, the Civic-Recreational-Industrial-Authority (referred to as "CRIA") is required to capitalize and depreciate their capital assets. The capital assets net of accumulated depreciation at March 31, 2020 amounted to \$5,834,210. This amount represents the cost of capital assets purchased or constructed over the years at the Industry Hills Expo Center and surrounding areas. No depreciation expense has been recorded in the statement of operations for the period ended March 31, 2020. It is the accounting policy of the CRIA to record annual depreciation expense subsequent to the completion of the June 30, 2020 annual audit.

Capital Projects Operations

The capital projects fund reflects expenditures for capital improvements and operational costs. Operational costs include Board and staff salaries, professional services and miscellaneous items.

At March 31, 2020, our financial statements reflect the following activity:

<u>Capital Projects Fund</u>	<u>Month Ended</u> <u>3/31/2020</u>	<u>Year To Date</u> <u>3/31/2020</u>	<u>Annual Budget</u> <u>2019-2020</u>	<u>% of Annual</u> <u>Budget</u>
Total revenues	\$ -	\$ 1,491	\$ 3,010	50%
Expenditures				
General and administrative expenses	50,263	401,506	564,400	71%
Total expenses	50,263	401,506	564,400	71%
Net loss	\$ (50,263)	\$ (400,015)	\$ (561,390)	71%

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

BALANCE SHEET
AS OF MARCH 31, 2020

	<u>Capital Projects</u>	<u>Expo Center</u>
ASSETS		
CURRENT ASSETS:		
Cash and cash equivalents	\$ 256,705	\$ 114,426
Investments	82,997	-
Accounts receivable, net	-	11,726
Prepaid insurance	-	13,971
Prepaid expenses	-	47,093
Inventories	-	42,928
Deposits	-	3,000
Total current assets	<u>339,702</u>	<u>233,144</u>
 CAPITAL ASSETS, net	<u>-</u>	<u>5,834,210</u>
Total assets	<u>\$ 339,702</u>	<u>\$ 6,067,354</u>
 LIABILITIES AND FUND BALANCE		
CURRENT LIABILITIES:		
Accounts payable	\$ -	\$ 39,352
Sales tax payable	-	1,080
Advance rental payments	-	110,366
Security deposits	-	53,600
Total current liabilities	<u>-</u>	<u>204,398</u>
 FUND BALANCE:		
Fund balance		
Fund balance	339,702	5,862,956
Total liabilities and fund balance	<u>\$ 339,702</u>	<u>\$ 6,067,354</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

STATEMENT OF OPERATIONS
FOR THE MONTH AND YEAR TO DATE MARCH 31, 2020

	CAPITAL PROJECTS				EXPO CENTER			
	MONTH ENDED 3/31/2020	YEAR TO DATE 3/31/2020	2019-2020 ANNUAL BUDGET	% OF ANNUAL BUDGET	MONTH ENDED 3/31/2020	YEAR TO DATE 3/31/2020	2019-2020 ANNUAL BUDGET	% OF ANNUAL BUDGET
REVENUES:								
Expo center revenues	\$ -	\$ -	\$ -		\$ 26,611	\$ 1,290,969	\$ 2,176,900	59%
Other revenues	-	1,491	3,010	50%	-	-	-	
Total revenues	<u>-</u>	<u>1,491</u>	<u>3,010</u>	50%	<u>26,611</u>	<u>1,290,969</u>	<u>2,176,900</u>	59%
EXPENDITURES:								
Operating expenses	-	-	-		64,617	1,053,243	1,497,400	70%
General and administrative expenses	50,263	401,506	564,400	71%	98,779	909,916	1,223,200	74%
Total expenses	<u>50,263</u>	<u>401,506</u>	<u>564,400</u>	71%	<u>163,396</u>	<u>1,963,159</u>	<u>2,720,600</u>	72%
EXCESS OF EXPENDITURES OVER REVENUES	(50,263)	(400,015)	(561,390)	71%	(136,785)	(672,190)	(543,700)	124%
OTHER FINANCING SOURCES, NET	<u>1,000</u>	<u>712,000</u>	<u>318,600</u>	223%	<u>159,000</u>	<u>577,000</u>	<u>393,200</u>	147%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES/(EXCESS OF EXPENDITURES OVER REVENUE AND OTHER FINANCING SOURCES)	(49,263)	311,985	\$ <u>(242,790)</u>		22,215	(95,190)	\$ <u>(150,500)</u>	
Fund balance, beginning	<u>388,965</u>	<u>27,717</u>			<u>5,840,741</u>	<u>5,958,146</u>		
Fund balance, ending	<u>\$ 339,702</u>	<u>\$ 339,702</u>			<u>\$ 5,862,956</u>	<u>\$ 5,862,956</u>		

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

INDUSTRY HILLS EXPO CENTER
STATEMENT OF CASH FLOWS
FOR THE YEAR TO DATE ENDED MARCH 31, 2020

	<u>AMOUNT</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Net loss before transfers and other credits	\$ (672,190)
Adjustments to reconcile net loss to net cash used in operating activities:	
Change in operating assets and liabilities	
Accounts receivable, net	104,450
Prepaid insurance	(715)
Prepaid expenses	(47,093)
Inventories	6,630
Accounts payable	(71,120)
Sales tax payable	(6,133)
Advance rental payments	(27,854)
Security deposits	(3,552)
Net cash used in operating activities	<u>(717,577)</u>
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES	
Other financing sources	<u>577,000</u>
NET CHANGE IN CASH	(140,577)
Cash at July 1, 2019	255,003
Cash at March 31, 2020	<u>\$ 114,426</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

Schedule 1
Page 1

INDUSTRY HILLS EXPO CENTER
SCHEDULE OF REVENUES AND EXPENSES
FOR THE MONTHS AND YEARS TO DATE MARCH 31, 2020 AND 2019

<u>Expo Center Operations</u>	MONTH ENDED 3/31/2020	YEAR TO DATE 3/31/2020	ANNUAL BUDGET 2019-2020	% OF ANNUAL BUDGET	MONTH ENDED 03/31/2019	YEAR TO DATE 03/31/2019
Revenues						
Facilities rentals	\$ 8,620	\$ 200,373	\$ 370,900	54%	\$ 29,164	\$ 268,342
Facilities rentals - bar sales	10,974	199,987	342,100	58%	22,878	246,448
Facilities - security	1,905	38,260	55,700	68%	5,295	41,723
Facilities - food	181	5,536	19,600	28%	2,672	15,464
Facilities - Insurance	500	10,300	16,300	63%	1,300	11,800
Facilities - other	360	4,575	1,500	305%	-	1,402
Grand Arena - special events rentals	3,600	119,463	158,800	75%	15,400	171,464
Grand Arena - outdoor arena rentals	-	3,500	7,900	44%	-	4,900
Grand Arena - show barn stall rentals	160	22,534	47,200	48%	508	25,098
Grand Arena - shaving sales	-	6,639	7,800	85%	1,253	7,801
Grand Arena - security	-	82,111	138,600	59%	13,087	84,077
Grand Arena - trailer parking	130	9,970	13,300	75%	-	10,500
Grand Arena - bar sales	-	277,485	429,300	65%	6,824	298,247
Grand Arena - food	-	43,401	79,200	55%	3,851	103,263
Grand Arena - feed sales	-	55	-	0%	-	-
Grand Arena - parking	-	82,593	122,500	76%	18,716	140,168
Grand Arena - other	41	53,276	110,100	48%	7,720	89,145
Speedway - Merchandise	-	5,054	6,300	80%	-	2,877
Speedway - Bar	-	26,340	50,000	53%	-	32,183
Speedway - Prize Money	150	16,395	31,100	53%	-	11,343
Speedway - General Admission	-	37,620	74,900	50%	-	39,010
Speedway - Concessions	-	23,426	40,800	57%	-	25,352
Speedway - Parking	-	9,625	17,400	55%	-	10,295
Speedway - Other	-	1,667	22,000	8%	-	694
G&A- Other	-	784	13,900	6%	1,291	10,424
Total revenues	<u>26,611</u>	<u>1,290,969</u>	<u>2,176,900</u>	59%	<u>129,969</u>	<u>1,652,020</u>
Expo expenses						
Cost of sales	2,748	139,518	224,600	62%	9,984	139,418
Bar supplies	-	4,952	8,800	56%	440	5,603
Promotional banquet	(40)	2,088	9,900	21%	425	7,222
Food	-	140	2,100	7%	-	1,750
Contract labor/wages	37,866	533,970	677,700	79%	37,476	406,535
Furniture/fixtures & equipment	-	5,626	14,500	39%	9,093	17,150
Facilities - insurance	600	9,800	18,900	52%	2,200	14,600
Miscellaneous	148	3,259	10,200	32%	-	4,637
Promotional	178	6,269	25,900	24%	425	14,967
Property maintenance	7,016	28,534	12,500	228%	3,274	13,605
Repairs and maintenance	-	212	1,500	14%	-	2,821
Sales tax	-	(64)	-	0%	-	(55)
Security - Grand Arena	5,075	62,635	119,700	52%	9,671	73,725
Security - Facilities	2,553	47,991	70,700	68%	5,089	47,213
Security - Speedway	-	11,190	18,000	62%	-	10,918
Shavings	-	6,266	4,600	136%	1,378	5,290
Supplies	4,015	45,961	63,900	72%	2,322	42,359
Equipment rental	-	6,604	10,200	65%	-	5,211
Special event concessions	-	15,844	28,500	56%	940	38,336
Bad debt	750	11,250	13,500	83%	1,500	12,355
Speedway- Concessions	-	9,336	16,300	57%	-	9,694
Speedway- Merchandise	-	-	3,500	0%	-	1,055
Speedway- Insurance	1,009	10,415	30,200	34%	1,008	14,682
Speedway - Prize money	-	30,706	45,800	67%	-	31,967
Speedway- Outside services/contract labor	2,699	60,741	66,100	92%	-	34,462
Total Expo expenses	<u>64,617</u>	<u>1,053,243</u>	<u>1,497,400</u>	70%	<u>85,225</u>	<u>955,520</u>
Operating income before direct G & A and CRIA indirect expenses	<u>(38,006)</u>	<u>237,726</u>	<u>679,500</u>	35%	<u>44,734</u>	<u>696,500</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

Schedule 1
Page 2

INDUSTRY HILLS EXPO CENTER
SCHEDULE OF REVENUES AND EXPENSES
FOR THE MONTHS AND YEARS TO DATE MARCH 31, 2020 AND 2019

<u>Expo Center Operations</u>	<u>MONTH ENDED 3/31/2020</u>	<u>YEAR TO DATE 3/31/2020</u>	<u>ANNUAL BUDGET 2019-2020</u>	<u>% OF ANNUAL BUDGET</u>	<u>MONTH ENDED 03/31/2019</u>	<u>YEAR TO DATE 03/31/2019</u>
Direct general and administrative expenses						
Office supplies	-	-	2,400	0%	-	800
Travel and meetings	-	1,634	1,900	86%	160	950
Dues, subscriptions, books, etc.	2,580	10,592	8,800	120%	413	5,300
Equipment rental/lease	709	9,290	14,900	62%	424	10,556
Employee training	-	747	-	0%	-	-
Furniture/fixtures & equipment	-	1,252	2,200	57%	278	963
Advertising/printing	2,378	2,423	1,800	135%	-	1,783
Telephone	1,076	11,787	17,800	66%	1,295	12,744
Postage	-	4,164	3,400	122%	1,425	3,606
Miscellaneous	1,761	15,441	25,700	60%	874	18,375
Professional services	20,517	207,346	256,000	81%	18,186	259,682
Repairs and equipment	2,055	2,776	15,400	18%	-	11,616
Vehicle expenses	2,567	54,617	61,600	89%	-	50,750
Insurance and bonds	1,087	9,150	12,400	74%	-	-
Supplies	3,498	37,807	45,000	84%	2,968	31,055
Contract labor/administrative wages	34,822	324,022	454,600	71%	26,419	295,228
Property maintenance	16,027	98,119	126,000	78%	38,768	185,340
Utilities	9,702	118,749	173,300	69%	11,544	129,657
Total direct general and administrative expenses	<u>98,779</u>	<u>909,916</u>	<u>1,223,200</u>	<u>74%</u>	<u>102,754</u>	<u>1,018,285</u>
EXCESS OF EXPENDITURES OVER REVENUES	\$ <u>(136,785)</u>	\$ <u>(672,190)</u>	\$ <u>(543,700)</u>	124%	\$ <u>(58,020)</u>	\$ <u>(321,785)</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY
CITY OF INDUSTRY

Schedule 2

CAPITAL PROJECTS FUND
SCHEDULE OF REVENUES AND EXPENDITURES
FOR THE MONTH AND YEAR TO DATE MARCH 31, 2020

REVENUES:	MONTH ENDED 3/31/2020	YEAR TO DATE 3/31/2020	ANNUAL BUDGET 2019-2020	% OF ANNUAL BUDGET
Other revenues	\$ -	\$ 1,491	\$ 3,010	50%
GENERAL AND ADMINISTRATIVE EXPENSES:				
Salaries - board	2,836	25,524	38,000	67%
Travel and meeting	3,877	3,877	200	0%
Medicare/disability	41	370	600	62%
PARS - ARS	106	957	1,400	68%
Legal	-	5,993	5,000	120%
Professional services	6,980	64,245	113,000	57%
Accounting	50	575	1,000	0%
Planning, Survey and Design	-	11	-	0%
Small equipment and supplies	-	45	-	0%
Vehicle expenses	(3,877)	-	7,000	0%
Property maintenance	37,487	259,984	350,000	74%
Furniture, equipment & fixtures	-	26,460	-	0%
Insurance and bonds	-	-	26,000	0%
Office expenses	-	341	-	0%
Utilities	2,763	13,124	22,200	59%
Total general and administrative expenses	50,263	401,506	564,400	71%
EXCESS OF EXPENDITURES OVER REVENUES	\$ (50,263)	\$ (400,015)	\$ (561,390)	71%

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.4



CITY OF INDUSTRY

P.O. Box 3366 • 15625 E. Stafford St. • City of Industry, CA 91744-0366 • (626) 333-2211 • FAX (626) 961-6795

MEMORANDUM

TO: Honorable Chairman and Members of the CRIA Board

FROM: Troy Helling, Executive Director *TH*

DATE: June 11, 2020

SUBJECT: Discussion and Direction regarding scheduling events and improvement projects at the EXPO Center

BACKGROUND:

Due to the COVID-19 pandemic the Expo Center has canceled scheduled events. LA County is currently in stage 2 of recovery which involves the opening of lower-risk workplaces that include retail, manufacturing, offices (when telework is not possible), outdoor museums, and limited personal services. Stage 3 includes body art, massage, bars/nightclubs, movie theaters, and schools. Stage 4 includes entertainment venues, large conventions, and sporting and spectator events and Stage Five ends the Safer at Home Order.

Currently, Staff does not expect large events like the ones held at the Expo Center to open until the end of the year. Staff is looking for direction on the following two topics:

- 1) Discussion on canceling all events for the remainder of this 2020 calendar year.
- 2) Fast tracking all improvement projects scheduled for the Expo Center. not to exceed

Improvement Projects:

	General Engineering	Design	Construction	Total	Amount for FY 20/21
Sewer Design - Expo Center Sewer Main Replacement		\$75,000	\$500,000	\$575,000	\$575,000
Expo Center Avalon Room Improvements	\$10,000	\$150,000	\$1,650,000	\$1,810,000	\$1,810,000
Temporary Facility	\$15,000	\$400,000	\$11,478,500	\$11,893,500	\$5,000,000

Industry Hills Wrought Iron Fence Repair and Paint		\$30,000	\$550,000	\$580,000	\$580,000
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RECOMENDATION:

Staff recommends that the Board direct staff to cancel all events at the Expo Center for the remainder of the 2020 calendar year and direct the Executive Director to proceed with public bids for improvement projects. Staff will then bring the improvement projects back to the board for approval.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.5



CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

MEMORANDUM

TO: Chairman Hartman and Members of the Board

FROM: Troy Helling, Executive Director *TH*

STAFF: Joshua Nelson, CRIA Engineer *JN*
Gerardo Perez, Construction Manager, CNC Engineering *GP*

DATE: June 10, 2020

SUBJECT: Consideration of Change Order Nos. 1 through 10 for Contract No. CIP-IH-007-B, Resurfacing Design – Expo Center Parking Lot with Sialic Contractors Corporation dba Shawnan

Background:

On June 10, 2019, the Civic-Recreational-Industrial Authority (“CRIA”) Board awarded Contract No. IH-18-007-B, Resurfacing Design – Expo Center Parking Lot to Sialic Contractors Corporation dba Shawnan (“Contractor”), in the amount of \$3,912,421.00. The project improvements consist of parking lot demolition, grading, curb replacement, ADA ramps, sidewalks, drainage improvements, sewer improvements, new pavement construction, striping, signage, and lighting.

Discussion:

After the contract was awarded several plan revisions including additions to the contract, were issued to the Contractor. As a result, several cost proposals for the extra work were submitted by the Contractor. As of May 30, 2020, the City Engineer reviewed the following change orders for completeness and accuracy as to the materials and labor included:

- **Change Order No. 1** – During installation of the electrical conduit to the existing transformer at the Pavilion parking lot, the tie-in point was actually a splitter box and not the transformer. The Contractor installed 90 feet of 1-1/2 inch conduit with special fittings to go around the splitter box and tie-in to the transformer. The cost to install the conduit and fittings is \$1,009.09.
- **Change Order No. 2** – On the westside of the Pavilion building, there was an existing fence with shrubbery which the plans call for removal by others. However, the Contractor was asked to submit a cost proposal to perform this work. The Contractor submitted a cost of \$7,400.00. The Contractor was directed to proceed with the work.

- **Change Order No. 3** – Due to tree roots in Holguin Place, the roadway has uplifted the asphalt pavement. The Contractor was asked to submit a cost proposal to grind 2-inches of the existing pavement and replace the asphalt pavement. Total area of asphalt replacement is approximately 2,800 square feet. The Contractor submitted a cost of \$53,631.00.
- **Change Order No. 4** – Across from the Avalon Room, there is an existing paved golf cart storage area which has uneven asphalt pavement and several potholes. The Contractor submitted a cost proposal in the amount of \$38,040.00 to grind the existing asphalt pavement surface and overlay the area with asphalt pavement.
- **Change Order No. 5** – Work was not performed. No costs are involved.
- **Change Order No. 6** – After potholing existing utilities for the sewer that ties-in to the existing sewer in Handorf Drive, it was disclosed that these utilities interfere with the proposed sewer. The Contractor was issued a plan revision to lower approximately 800 lineal feet of sewer line. The additional cost to lower the line is \$32,500.00.
- **Change Order No. 7** – As part of the plan check comments from LA County Sewer Maintenance Division, the Contractor was issued a plan revision to add 22 back water valves, extend the sewer laterals, add two additional concrete sewer and water aprons for the new RV stations and install two additional sewer terminal cleanout. The cost to perform this work is \$27,750.00.
- **Change Order No. 8** – During work in front of the Pavilion, an existing handhole was uncovered which was damaged. The Contractor was asked to remove and replace the handhole and in doing so the contractor damaged an existing air conditioner line that was only 8-inches deep. The Contractor hired a plumber to repair the line at a cost of \$2,636.00 and is asking for reimbursement. Staff concurs to reimburse the Contractor.
- **Change Order No. 9** – During a site visit, CRIA staff asked if two additional RV stations could be added. A plan revision was issued to the contractor to add two additional RV stations. Sewer and electrical conduits will be a paid under existing unit prices, however, there is no bid item for the concrete wall enclosures. The Contractor submitted a cost in the amount of \$17,000.00 to construct the RV wall enclosures.
- **Change Order No. 10** – At the intersection of Expo Center Drive and Holguin Place, CRIA staff noticed the lighting is very poor. Therefore, the City Engineer issued a plan revision and added a streetlight at the southwest corner of the intersection. The Contractor submitted a cost proposal in the amount of \$13,573.00 to add a new streetlight.

Table 1 - Summary of Extra Costs

Contract Amount	\$3,912,421.00
Change Order No. 1	\$1,009.09
Change Order No. 2	\$7,400.00
Change Order No. 3	\$53,631.00
Change Order No. 4	\$38,040.00
Change Order No. 5	\$0
Change Order No. 6	\$32,500.00
Change Order No. 7	\$27,750.00
Change Order No. 8	\$2,636.40
Change Order No. 9	\$17,000.00
Change Order No. 10	\$13,573.00
Total Change Orders	\$193,539.49
Revised Project Cost	\$4,105,960.49

Fiscal Impact:

The revised contract amount including Change Order No. 1 through 10 totals \$4,105,960.49. On July 10, 2019, the Board appropriated \$3,912,421.00 to this project as part of the FY 2019-2020 Capital Improvements Budget in Account No. 120-713-5205. An additional appropriation in the amount of \$193,539.49 is required.

Recommendations:

- 1) Approve Change Order Nos. 1-4, and 6-10 in the amounts listed above, and authorize the Chairman to execute the approved change orders.
- 2) Approve an additional appropriation in the amount of \$193,539.49 to the FY 2019-2020 Capital Improvements Budget in Account No. 120-713-5205.

Exhibits:

- A. Change Order No. 1 dated June 10, 2020
Change Order No. 2 dated June 10, 2020
Change Order No. 3 dated June 10, 2020
Change Order No. 4 dated June 10, 2020
Change Order No. 6 dated June 10, 2020
Change Order No. 7 dated June 10, 2020
Change Order No. 8 dated June 10, 2020
Change Order No. 9 dated June 10, 2020
Change Order No. 10 dated June 10, 2020

EXHIBIT A

Change Order Nos. 1, 2, 3, 4, 6, 7, 8, 9, 10 dated June 10, 2020

[Attached]

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 1

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type
 Project Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Add additional conduit and special fitting to go around splitter box and into the transformer at the Pavilion parking lot

Extra Work by: Contract Items X T & M
 Negotiated

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Additional conduit and special fittings	1	\$1,009.09	\$1,009.09	
TOTAL COST				\$1,009.09	

T & M SUMMARY

*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY		% of Contract Amount	Other Additive (Profit & Bond Fee)
Original Contract Amount	\$ 3,012,421.00		Total T & M \$ -
Total Previous Change Orders		0.00%	
Total Change Orders	\$ 1,009.09	0.03%	Pay This CHANGE ORDER \$1,009.09 0.03%

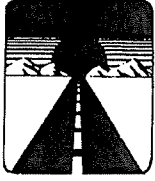
Authorized by _____ Additional Contract Days 1

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5.27.20
 Contractor Representative Date

Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241
Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

January 22, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Electrical Changes
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Special Fittings Requested by the City(See attached)	LS	1	\$ 832.58	\$ 832.58
20% Mark Up Materials	LS	1	\$ 166.52	\$ 166.52
Bond	LS	1	\$ 9.99	\$ 9.99
			TOTAL	\$ 1,009.09
Extra Working Days Added			35	

Thank you,
Shawnan

Shawn A. Smith
President



WHOLESALE ELECTRIC CO.

WALTERS - IRWINDALE
 12731 RAMONA BLVD
 IRWINDALE, CA 91706-3654
 626-373-9330
 Fax 626-373-9349

TO:

SIALIC CONTRACTORS CORP DBA **
 12240 WOODRUFF AVE
 SHAWNAN
 DOWNEY, CA 90241-5608

Items

QUOTE DATE	QUOTE NUMBER	PAGE NO.
01/15/2020		1 of 1
CUST PO#:	QUOTE SPECIAL BENDS	
JOB/REL#:	.001	

SHIP TO:

SIALIC/327INDUSTRY EXPO CTR PKG LOT
 16200 TEMPLE AVE
 CITY OF INDUSTRY, CA 91744-3144

CUSTOMER NUMBER	CUSTOMER PHONE	ORDERED BY	SALESPERSON
	562-803-9977		
WRITER	SHIP VIA	TERMS	EXPIRATION DATE
ORDER QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
90ft	GALV 1-1/2" X 10' BLACK CAP * SPECIAL BENDS* 4pcs - 1-1/2 X 10" OFFSET X 34" LNG 2 pcs - 1-1/2 X 10" OFFSET X 28" LNG 2 pcs - 1-1/2 X 7" OFFSET X 34" LNG 1 pcs - 1-1/2 X 7" OFFSET X 28" LNG *	507.659/c	456.89
1ea	WWBEND LABOR CHARGE * ** E.T.A. IS 48HRS TO DELIVER ** *	300.000/ea	300.00

Prices listed on this quotation are subject to change without notice beyond expiration date, include only the equipment listed and do not include any sales tax unless noted otherwise. Expiration date does not apply to commodity pricing which may be subject to change after 24 hours. Special order items cannot be cancelled unless the manufacturer permits cancellation. All Walters Terms & Conditions of Sale Apply. Go to <https://tinyurl.com/Walters-Customer-TC>

Subtotal	756.89
Shipping Chgs	0.00
Amount Due	756.89

+ TAX

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 2

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Remove shrubbery and chain link fencing just west of the Pavilion building. Plan calls for others to remove. However, the contractor was asked to proceed with the removals

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Remove existing shrubbery and chain link fencing	1	\$7,400.00	\$7,400.00 ✓	
TOTAL COST				\$7,400.00	

T & M SUMMARY

*Labor Cost	Total Labor per Day
*Equipment Cost (See attached breakdown)	Total Equipment per Day
*Material Cost	Sub-Total \$ -
(*Attach breakdown of labor, equipment and materials)	
CHANGE ORDER SUMMARY	% of Contract Amount
Original Contract Amount \$ 3,012,421.00	Other Additive (Profit & Bond Fee)
Total Previous Change Orders \$ 1,009.09 0.03%	Total T & M \$ -
Total Change Orders \$ 8,409.09 0.28%	Pay This CHANGE ORDER \$7,400.00 0.25%

Authorized by _____ Additional Contract Days 1

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5/29/20
 Contractor Representative Date
 Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241
Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

February 3, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Fence Removal and Grading
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Removal of 4' High Chain Link Fence W/ Bushes, Removal of 10'X10' Concrete Slabs, Grading of Dirt Area Approx. 2500 SF	LS	1	\$ 7,400.00	\$ 7,400.00
			TOTAL	\$ 7,400.00

Note: Does not include haul off of fence and bushes. They will be loaded into Expo Center Dumpsters.

Thank you,
Shawnan

Shawn A. Smith
President

CITY OF INDUSTRY
 15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 3

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Grind 2-inches of asphalt and repave Holguin Place. Roadway is in need of repairs due to damage from tree roots.

Extra Work by: _____ X _____ T & M
 Contract Items Negotiated

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Grind 2-inches of existing asphalt and repave	1	\$53,631.00	\$53,631.00 ✓	
TOTAL COST				\$53,631.00	

T & M SUMMARY

*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY		% of Contract Amount	
Original Contract Amount	\$ 3,012,421.00		
Total Previous Change Orders	\$ 8,409.09	0.28%	
Total Change Orders	\$ 62,040.09	2.06%	
		Other Additive (Profit & Bond Fee)	
		Total T & M	\$ -
		Pay This CHANGE ORDER	\$53,631.00 1.78%

Authorized by _____ Additional Contract Days 3

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5.27.20
 Contractor Representative Date
 Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

State License # 679962 A/B

12240 Woodruff Avenue, Downey, CA 90241 (562) 803-9977 Fax (562) 803-9955

Tax ID # 95-4423204

Phone

February 6, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Grind & Pave Holguin Place from Expo Center Dr. to Pavillon Driveway
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Remove and Replace 2" AC from Expo Center Dr along Holguin Place to Pavillon Dwy Approx. 28,000 SF	LS	1	\$ 51,568.00	\$ 51,568.00
Striping Double Yellow	LS	1	2,063.00	2,063.00
			TOTAL	\$ 53,631.00

Thank you,
Shawnan

Shawn A. Smith
President

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 4

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Grind asphalt and repave an existing storage area due to uneven asphalt pavement including several potholes. Storage area is across from the Avalon.

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Grind and repave an existing storage area	1	\$38,040.00	\$38,040.00 ✓	
TOTAL COST				\$38,040.00	

T & M SUMMARY

*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY	% of Contract Amount	Other Additive (Profit & Bond Fee)	
Original Contract Amount	\$ 3,012,421.00	Total T & M	\$ -
Total Previous Change Orders	\$ 62,040.09 2.06%		
Total Change Orders	\$ 100,080.09 3.32%	Pay This CHANGE ORDER	\$38,040.00 1.26%

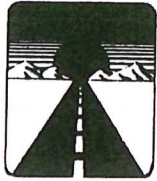
Authorized by _____ Additional Contract Days 2

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 3.27.20
 Contractor Representative Date

Joshua Nelson - City Engineer Date

[Signature] 5/28/2020
 Troy Helling - City Manager Date
[Signature]
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

State License # 679962 A/B

12240 Woodruff Avenue, Downey, CA 90241 (562) 803-9977 Fax (562) 803-9955

Tax ID # 95-4423204

Phone

February 27, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Charging Station Detail Grind and Level Overlay
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Grind Approximately 5000SF Per Bid Item 24	SF	5000	\$ 6.20	\$ 31,000.00
Construct AC Per Bid Item 29	TN	80	\$ 88.00	\$ 7,040.00
			TOTAL	\$ 38,040.00

Thank you,
Shawnan

Shawn A. Smith
President

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 6

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Contractor was issued a plan revision to lower the proposed sewer due to conflicting utilities

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Lower proposed sewer	1	\$32,500.00	\$32,500.00 ✓	
TOTAL COST				\$32,500.00	

T & M SUMMARY

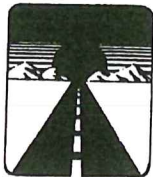
*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY		% of Contract Amount	Other Additive (Profit & Bond Fee)
Original Contract Amount	\$ 3,012,421.00		Total T & M
Total Previous Change Orders	\$ 100,080.09	3.32%	\$ -
Total Change Orders	\$ 132,580.09	4.40%	Pay This CHANGE ORDER
			\$32,500.00 1.08%

Authorized by _____ Additional Contract Days 5

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5-27-20
 Contractor Representative Date
 Joshua Nelson - City Engineer Date

[Signature] 5/28/2020
 Troy Helling - City Manager Date
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241

Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

February 27, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Revision 8 Sewer Changes on Sheet 20 of 40
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Station 0+00-4+00 Price To Include Increase of Depth, and Credit for Deleted MH.	LS	1	\$ 11,000.00	\$ 11,000.00
Station 4+00 To Include Increase of Depth	LS	1	\$ 9,800.00	\$ 9,800.00
Station 4+00-8+00 Includes Increase in Depth	LS	1	\$ 11,700.00	\$ 11,700.00
			Sub Total	\$ 32,500.00
All Other Items to be Included In Bid Items Additionally to the \$32,500.00 Price				

Thank you,
Shawnan

Shawn A. Smith
President

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 7

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type
 Project Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Per LA County plan check comments, the Contractor was asked to install 22 back water valves, extend the sewer laterals, sewer and water concrete aprons and sewer cleanouts

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Install 22 back water valves and other appurtenances	1	\$27,750.00	\$27,750.00 ✓	
TOTAL COST				\$27,750.00	

T & M SUMMARY

*Labor Cost			Total Labor per Day	
*Equipment Cost	(See attached breakdown)		Total Equipment per Day	
*Material Cost			Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)				
CHANGE ORDER SUMMARY			% of Contract Amount	Other Additive (Profit & Bond Fee)
Original Contract Amount	\$ 3,012,421.00			Total T & M \$ -
Total Previous Change Orders	\$ 132,580.09	4.40%		
Total Change Orders	\$ 160,330.09	5.32%	Pay This CHANGE ORDER	\$27,750.00 0.92%

Authorized by _____ Additional Contract Days 10

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5.27.20
 Contractor Representative Date

Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241

Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

March 9, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Revision 8 Sewer Changes on Sheet 20 of 40 for RV Parking Spaces in Grand Arena
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Per Bid Item 52 – Construct Concrete Sewer Apron	EA	2	\$ 1,000.00	\$ 2,000.00
Per Bid Item 53 - Construct Concrete Water Apron per Detail on sheet no. SP-200.	EA	2	\$ 600.00	\$ 1,200.00
Per Bid Item 83 - Furnish and Construct Terminal Cleanout per SPPWC std. Plan 204-2 with Foot Operated, Self-Closing Sewer Cap	EA	2	\$ 900.00	\$ 1,800.00
Per Bid Item 84 - Furnish and Construct 4 VCP Sanitary Sewer Lateral Approx. 90LF	LF	90	\$ 100.00	\$ 9,000.00
4" Backwater Valves with Extension	EA	22	\$ 625.00	\$ 13,750.00
			TOTAL:	\$ 27,750.00
All Other Items to be Included in Bid Items Additionally to the \$27,750.00				

Thank you,
Shawnan

Shawn A. Smith
President

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 8

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Reimbursement for damaged air conditioner line across from the Pavilion during replacement of an existing handhole which was not part of the contract. Existing air conditioner line was only 8-inches deep.

Extra Work by: Contract Items X T & M
 Negotiated

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Reimbursement to repair an existing air conditioner line	1	\$2,636.40	\$2,636.40 ✓	
TOTAL COST				\$2,636.40	

T & M SUMMARY

*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY		% of Contract Amount	Other Additive (Profit & Bond Fee)
Original Contract Amount	\$ 3,012,421.00		Total T & M \$ -
Total Previous Change Orders	\$ 160,330.09	5.32%	
Total Change Orders	\$ 162,966.49	5.41%	Pay This CHANGE ORDER \$2,636.40 0.09%

Authorized by _____ Additional Contract Days 1

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5.27.20
 Contractor Representative Date

Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241
Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

March 20, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Electrical Changes
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Blake Air Conditioning- Repaired Damaged Refrigerant Piping in Ground	LS	1	\$ 2,373.00	\$ 2,373.00
10% Mark Up First 5,000.00	LS	1	\$ 237.30	\$ 237.30
Bond	LS	1	\$ 26.10	\$ 26.10
			TOTAL	\$ 2,636.40

Thank you,
Shawnan

Shawn A. Smith
President



Blake Air Conditioning & Service Co., Inc.
 1175 North Osprey Circle
 Anaheim, CA 92807-1709
 PH 714-630-6412 FX 714-630-6025
 service@blakeac.com

Fixed Price Invoice 55398

Jobsite:
 Industry Hills Expo Center
 16200 Temple Avenue
 City of Industry, CA 91744
 6269568056

Bill To:
 Shawnan
 12240 Woodruff Avenue
 Downey, CA 90241

Technician	Status	Terms	Purchase Order	Date
Jason Hees	Completed	N10		02/14/20

Problem
 Repair damaged refrigerant lines caused by paving company.
 Per Phil De Jong

Work Performed
 REPAIRED DAMAGED REFRIGERANT PIPING IN GROUND. PRESSURE TESTED SYSTEM FOR OVER AN HOUR AND LEFT SYSTEM IN A VACCUUM OVER NIGHT. WILL RETURN IN THE A.M. TO CHARGE SYSTEM.
 2/14-REMOVED VACCUUM PUMP FROM SYSTEM AND WEIGHED IN CORRECT CHARGE. CHECKED REFRIGERANT PRESSURES, AIR TEMPS, AND AMP DRAW. OPERATIONS NORMAL

Part Number	Description	Quantity	Ext Price
Nitrogen Gas	Dry Nitrogen Gas	1.00	0.00
FREON-R22	R-22 REFRIGERANT	5.00	0.00
FREON-R22	R-22 REFRIGERANT	60.00	0.00
	** Grand Total **		2,373.00
	** Amount Due **		2,373.00

	Component	Code	Task	Comments
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.00	SYSTEM INFORMATION	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.10	Temperatures	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.11	....Ambient Temperature	57
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.12	....Supply Air Temperature	40
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.13	....Return Air Temperature	58
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.20	Compressor Circuit #1 Refrigerant Pressures	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.21	....Circuit #1 Discharge Pressure	132
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.22	....Circuit #1 Suction Pressure	51
<input type="checkbox"/>	SYSTEM INFORMATION	0.30	Compressor Circuit #2 Refrigerant Pressures	
<input type="checkbox"/>	SYSTEM INFORMATION	0.31	....Circuit #2 Discharge Pressure	
<input type="checkbox"/>	SYSTEM INFORMATION	0.32	....Circuit #2 Suction Pressure	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.40	Compressor Circuit #1 Amperage Readings	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.41	....Circuit #1 Rated Amps	13.2
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.42	....Circuit #1 Actual Amps	9.81
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.50	Compressor Circuit #2 Amperage Readings	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.51	....Circuit #2 Rated Amps	13.2
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.52	....Circuit #2 Actual Amps	7.76
<input type="checkbox"/>	SYSTEM INFORMATION	0.60	Indoor Motor Amperage Readings	
<input type="checkbox"/>	SYSTEM INFORMATION	0.61	....Indoor Motor Rated Amps	

	Component	Code	Task	Comments
<input type="checkbox"/>	SYSTEM INFORMATION	0.62	....Indoor Motor Actual Amps	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.70	Outdoor Motor Amperage Readings	
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.71	....Outdoor Motor Rated Amps	1.6X2
<input checked="" type="checkbox"/>	SYSTEM INFORMATION	0.72	....Outdoor Motor Actual Amps	1.25X2

Approval

THANK YOU FOR YOUR BUSINESS

I accept this scope of work, and agree to the scope of work and the pricing. I agree to pay for this service in full, at the time the work is completed.

CITY OF INDUSTRY
 15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 9

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type
 Project Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

Two additional RV stations were added to the contractor. Additional sewer and electrical conduit will be paid under existing unit prices. There are no bid items for the concrete wall enclosures. The Contractor submitted a cost of \$17,000.00 for both RV stations.

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	RV concrete wall enclosures (2 total)	1	\$17,000.00	\$17,000.00	
TOTAL COST				\$17,000.00	

T & M SUMMARY

*Labor Cost			Total Labor per Day	
*Equipment Cost (See attached breakdown)			Total Equipment per Day	
*Material Cost			Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)				
CHANGE ORDER SUMMARY			% of Contract Amount	
Original Contract Amount	\$ 3,012,421.00		Other Additive (Profit & Bond Fee)	
Total Previous Change Orders	\$ 162,966.49	5.41%	Total T & M	\$ -
Total Change Orders	\$ 179,966.49	5.97%	Pay This CHANGE ORDER	\$17,000.00 0.56%

Authorized by _____ Additional Contract Days 3

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] Date 5.27.20

Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez Date 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241

Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

March 30, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Revision 9 RV Wall Enclosure
Expo Center Resurfacing Design

Gerry:

Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Form Labor (3 Cement Masons)	HR	48	\$ 89.00	\$ 4,272.00
Lumber/Plywood/Chamfer	LS	1	\$ 1,460.00	\$ 1,460.00
Rebar/Tools/Tire Wire	LS	1	\$ 350.00	\$ 350.00
Trucks	DAY	3	\$ 100.00	\$ 300.00
Concrete: Short Load	LS	1	\$ 885.00	\$ 885.00
Labor (5 Cement Masons)	HR	6	\$ 89.00	\$ 534.00
AB Fees	LS	1	\$ 220.00	\$ 220.00
Truck/Tools	LS	1	\$ 200.00	\$ 200.00
Laborers (1 Cement Mason)	HR	8	\$ 89.00	712.00
Truck	LS	1	\$ 180.00	\$ 180.00
Patch Material	LS	1	\$ 150.00	\$ 150.00
Excavation/Compaction/Backfill	LS	1	\$ 850.00	\$ 850.00
			Sub Total	\$ 10,113.00
Markup 15%			Sub Total	\$ 1,516.95
1 RV Enclosure Wall			Total	\$ 11,629.95
Grand Total for 2 RV Charging Walls				\$ 23,259.90
Lump Sum Price Deduct \$6,259.90				\$ 17,000.00

Thank you,
Shawnan
Shawn A. Smith

CITY OF INDUSTRY

15651 E. Stafford St.
 City of Industry, CA 91744
 (626)333-2211

CHANGE ORDER

Change Order No. 10

Project Resurfacing Design - Expo Center
Center Parking Lot Contract No. CIP-IH-18-007-B Date June 10, 2020

Type
 Project Parking Lot Pavement Reconstruction Contractor Sialic Contractors Corp. dba Shawnan

Location Expo Center

Explanation:

The Contractor was issued a plan revision to add a street light at the intersection of Expo Center Drive and Holguin Place due to poor lighting. The cost to add a street light includes conduit, cable and handholes.

Extra Work by: Contract Items X Negotiated T & M

The contractor is hereby directed to perform all labor and to provide all materials necessary to carry out the work described below:

ITEM NO.	ITEM	QUANTITY	UNIT PRICE	TOTALS (\$)	
				+	-
1	Add a streetlight including conduit, cable and handholes	1	\$13,573.00	\$13,573.00	✓
TOTAL COST				\$13,573.00	

T & M SUMMARY

*Labor Cost		Total Labor per Day	
*Equipment Cost (See attached breakdown)		Total Equipment per Day	
*Material Cost		Sub-Total	\$ -
(*Attach breakdown of labor, equipment and materials)			
CHANGE ORDER SUMMARY		% of Contract Amount	Other Additive (Profit & Bond Fee)
Original Contract Amount	\$ 3,012,421.00		Total T & M
Total Previous Change Orders	\$ 179,966.49	5.97%	\$ -
Total Change Orders	\$ 193,539.49	6.42%	Pay This CHANGE ORDER
			\$13,573.00 0.45%

Authorized by _____ Additional Contract Days 5

I hereby certify that the quantities shown and/or amounts shown for equipment, material and labor costs (if any) are correct to the best of my knowledge and the total cost shown above shall be considered final payment for the work specified by this change order. The total cost includes compensation for any delay in the preparation of this change order and the time to complete the specified work.

[Signature] 5.27.20
 Contractor Representative Date

Joshua Nelson - City Engineer Date

Troy Helling - City Manager Date
Gerardo Perez 5/28/2020
 Gerardo Perez, Project Manager Date



Sialic Contractors Corporation dba

SHAWNAN

12240 Woodruff Avenue, Downey, CA 90241

Phone (562) 803-9977 Fax (562) 803-9955

State License # 679962 A/B

Tax ID # 95-4423204

March 30, 2020

City of Industry
Department of Public Works
15625 E Stafford St
Industry, CA 91744

Attn: Gerardo Perez
CC: Shaun Malganji

Regarding: Revision 9 Street Light Pole
Expo Center Resurfacing Design

Gerry:
Shawnan is pleased to provide the City of Industry:

DESCRIPTION	UNIT	QTY	UNIT PRICE	Total Item
Street Light Pole, Concrete Footing, and Grout	LS	1	\$ 6,800.00	\$ 6,800.00
Luminaire	LS	1	\$ 1,200.00	\$ 1,200.00
Boring Under Walkway	LS	1	\$ 800.00	\$ 800.00
Per Bid Item 160 Jensen Precast Model HT 1324-B Box	EA	2	\$ 1000.00	\$ 2000.00
Non Skid Surface Lid	EA	2	\$ 425.00	\$ 425.00
1" Diameter Conduit (Approx 20 LF)	LF	20	\$ 43.00	\$ 860.00
#8 THWN Conductor Black (Approx 170LF)	LF	200	\$ 2.48	\$ 496.00
#8 THWN Conductor Red (Approx 170LF)	LF	200	\$ 2.48	\$ 496.00
#8 THWN Copper (Approx 170LF)	LF	200	\$ 2.48	\$ 496.00
			Total	\$ 13,573.00
In Addition to the Total all 2" PVC SCH 40 10' Segments and 2" & 1" Fittings will be billed under Items 163-175. 1" Fittings will be billed under 1 1/2" Fittings				

Thank you,
Shawnan

Shawn A. Smith
President