# City of Industry Property and Housing Management Authority



SPECIAL MEETING AGENDA JUNE 30, 2021 10:30 a.m.

Chair Phil Cook Vice Chair Ken Calvo Board Member Raheleh Gorginfar Board Member Timothy O'Gorman Board Member Tim Seal

Location: City Council Chamber, 15651 East Stafford Street, City of Industry, California

#### Addressing the Authority:

### **NOTICE OF TELEPHONIC MEETING:**

Pursuant to Section 42 of Executive Order N-08-21, issued by Governor Newsom on June 11, 2021, the special meeting of the Industry Property and Housing Management Authority Meeting shall be held telephonically. Members of the public shall be able to attend the meeting telephonically and offer public comment by calling the following conference call number: 657-204-3264 and entering the following Conference ID: 984 260 841#. Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public, Council Chambers will not be open for the meeting, and all public participation must occur by telephone at the number set forth above. Pursuant to the Executive Order, and in compliance with the Americans with Disabilities Act, if you need special assistance to participate in the IPHMA meeting (including assisted listening devices), please contact the City Clerk's Office at (626) 333-2211 by 5:00 p.m. on Monday, June 28, 2021, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

#### Addressing the Authority:

**Public Comments (Agenda Items Only):** During public comments, if you wish to address the Authority during this Special Meeting, under Government Code Section 54954.3(a), you may only address the legislative bodies concerning any item that has been described in the notice for the Special Meeting. In order to conduct a timely meeting, there will be a three-minute time limit per person for any matter listed on the Agenda.

#### Agendas and other writings:

In compliance with Government Code Section 54957.5(b), staff reports and other public records permissible for disclosure related to open session agenda items are available at City Hall, 15625 East Stafford Street, Suite 100, City of Industry, California, at the office of the City Clerk during regular business hours, Monday through Thursday, 8:00 a.m. to 5:00 p.m., Fridays 8:00 a.m. to 4:00 p.m. City Hall doors are closed between 12:00 p.m. to 1:00 p.m. each day. Any person with a question concerning any agenda item may call the City Clerk's Office at (626) 333-2211.

- 1. Call to Order
- Flag Salute
- Roll Call
- 4. Public Comments

## 5. **CONSENT CALENDAR**

5.1 Consideration of the minutes of the June 9, 2021 regular meeting

RECOMMENDED ACTION:

Approve as submitted.

5.2 Consideration of Resolution No. IPHMA 2021-05 – A RESOLUTION OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY, APPROVING BLANKET PURCHASE ORDERS FOR VENDORS TOTALING \$10,000.00 AND OVER FOR FY 2021-2022

RECOMMENDED ACTION:

Adopt Resolution No. IPHMA 2021-

05.

## 6. **BOARD MATTERS**

6.1 Consideration of Resolution No. IPHMA 2021-04 – A RESOLUTION OF THE CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY ("IPHMA") ADOPTING THE FISCAL YEAR 2021-22 IPHMA BUDGET

RECOMMENDED ACTION: 04.

Adopt Resolution No. IPHMA 2021-

7. Adjournment. Next regular meeting: Wednesday, July 7, 2021 at 10:30 a.m.

# CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY

**ITEM NO. 5.1** 

The Regular Meeting of the Property and Housing Management Authority of the City of Industry, California, was called to order by Chair Phil Cook at 10:33 a.m., telephonically using Conference Call Number, 657-204-3264, Conference ID: 970 202 559#.

## **FLAG SALUTE**

The flag salute was led by Chair Phil Cook.

## **ROLL CALL**

PRESENT: Phil Cook, Chair

Ken Calvo, Vice Chair

Raheleh Gorginfar, Board Member Timothy O'Gorman, Board Member

Tim Seal, Board Member

STAFF PRESENT: Bing Hyun, Assistant City Manager; Josh Nelson, Director of Public Works/City Engineer/Assistant City Manager; James M. Casso, General Counsel; Julie Robles, Secretary; and Lynn Thompson, Administrative Technician III.

## **PUBLIC COMMENTS**

Chair Phil Cook welcomed our new Board Member, Timothy O'Gorman.

### CONSENT CALENDAR

# 5.1 CONSIDERATION OF THE REGISTER OF DEMANDS FOR JUNE 9, 2021

RECOMMENDED ACTION: for May 12, 2021.

Approve the Register of Demands

# 5.2 CONSIDERATION OF THE MINUTES OF THE MAY 12, 2021 REGULAR MEETING

RECOMMENDED ACTION:

Approve as submitted.

MOTION BY VICE CHAIR CALVO, AND SECOND BY BOARD MEMBER GORGINFAR TO APPROVE THE CONSENT CALENDAR. MOTION CARRIED 5-0, BY THE FOLLOWING VOTE:

AYES:

**BOARD MEMBERS:** 

GORGINFAR, O'GORMAN, SEAL, VC/CALVO,

C/COOK

NOES:

**BOARD MEMBERS:** 

NONE

ABSENT

**BOARD MEMBERS**:

NONE

ABSTAIN BOARD MEMBERS:

NONE

# **BOARD MATTERS**

6.1 CONSIDERATION OF A PROFESSIONAL SERVICES AGREEMENT WITH I.R.C. TECHNOLOGIES, INC. DBA INDEPENDENT ROOFING CONSULTANTS TO PROVIDE ROOF INSPECTION SERVICES OF IPHMA MANAGED PROPERTIES FOR AN AMOUNT NOT TO EXCEED \$23,000.00 THROUGH MAY 12, 2022

### RECOMMENDED ACTION:

Approve the Agreement.

Management Analyst, Yvette Padilla, provided a staff report and was available to answer questions.

Vice Chair Calvo asked why there was such a big price increase on the Agreement. Without having the answer readily available, it was discussed and agreed upon to table this item and return after Closed Session with an answer.

# **EXECUTIVE DIRECTOR COMMENTS:**

There were none.

#### CLOSED SESSION

8.1 CONFERENCE WITH LEGAL COUNSEL – EXISITING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Case: Cruz v. Radecki, et al

Superior Court of California, County of Los Angeles

Case No. 20STCV47002

Vice Chair Calvo recused himself from Closed Session Item 8.1, to avoid any actual or potential conflict of interest and left the meeting at 10:46 a.m.

Chair Cook recessed the meeting into Closed Session at 10:47 a.m.

Chair Cook reconvened the meeting at 11:14 a.m. Vice Chair Calvo did not participate in Closed Session and returned to the meeting at 11:14 a.m. All members of the Authority were present.

City Attorney Casso reported out of Closed Session.

With regard to Closed Session items 8.1, no reportable action at this time. Nothing further to report.

6.1 CONSIDERATION OF A PROFESSIONAL SERVICES AGREEMENT WITH I.R.C. TECHNOLOGIES, INC. DBA INDEPENDENT ROOFING CONSULTANTS TO PROVIDE ROOF INSPECTION SERVICES OF IPHMA MANAGED PROPERTIES FOR AN AMOUNT NOT TO EXCEED \$23,000.00 THROUGH MAY 12, 2022

## RECOMMENDED ACTION:

Approve the Agreement.

Bing Hyun, Assistant City Manager, announced that during the recess, Management Analyst, Yvette Padilla gathered with Director of Finance, Yamini Pathak, to determine the increase in price. In 2017, the City was servicing twenty-one (21) houses at a cost \$18, 900.00. One year ago, Amendment No. 1 was made to increase the amount to \$27,000.00, due to adding six (6) additional houses and to add rodent control. This current agreement includes two (2) more houses, including rodent control and a cushion of \$3,000.00, in case any houses may need rodent control soon.

MOTION BY BOARD MEMBER GORGINFAR, AND SECOND BY VICE CHIAR COOK TO APPROVE THE AGREEMENT. MOTION CARRIED 5-0, BY THE FOLLOWING VOTE:

AYES: BOARD MEMBERS: GORGINFAR, O'GORMAN, SEAL, VC/CALVO, C/COOK

NOES: BOARD MEMBERS: NONE ABSENT BOARD MEMBERS: NONE ABSTAIN BOARD MEMBERS: NONE

# **ADJOURNMENT**

There	being	no	further	business,	the	Industry	Property	and	Housing	Management
Author	ity adjo	urne	ed at 11	:18 a.m.						

Phil Cook	
Chair	
Julie Robles	

# CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY

**ITEM NO. 5.2** 

# MEMORANDUM

TO:

**Board of Directors** 

FROM:

Troy Helling, Executive Director

STAFF:

Yamini Pathak, Director of Finance

DATE:

June 30, 2021

SUBJECT: Consideration of Resolution No. IPHMA 2021-05, a Resolution of

the Industry Property and Housing Management Authority, Approving Blanket Purchase Orders ("BPOs") for Vendors

Totaling \$10,000.00 and Over for FY 2021-2022

# **BACKGROUND:**

A blanket purchase order ("BPO") Vendor List is a list of for all vendors with whom the IPHMA anticipates spending over \$10,000.00 in the fiscal year. On June 30, 2021, the IPHMA approved and adopted its budget for FY 2021-22 ("FY 22"). The FY 22 BPO Vendor List was developed in line with the FY 22 Adopted Budget.

## DISCUSSION:

BPOs are a customary financial practice common among public agencies in California; and in summary, are utilized to pay for goods and materials with vendors with whom the IPHMA conducts business during the fiscal year. Although most BPOs can be created under the Executive Director's purchasing authority, as an added level of fiscal control and transparency, at the beginning of each fiscal year a list of BPOs for vendors with whom the IPHMA regularly conducts business, that total \$10,000.00 and over annually, is presented to IPHMA Board of Directors for formal approval for the new fiscal year. This streamlines the purchasing process where necessary and assists staff to efficiently obtain goods and materials to tend to its day-to-day operations.

BPOs are not intended to bypass or supersede the bidding provisions as outlined in the City of Industry's Municipal Code ("Code") (which applies to the IPHMA), or intended to bypass the City's standard agreements and terms. Departments must adhere to the requirements of the City's procurement policy, and must obtain informal bidding, quotes, or go through a formal procurement process as necessary. Finance will strictly enforce the procurement policy and ensure departments are adhering to the correct purchasing procedures.

Approval of Blanket Purchase Orders for FY 22 June 30, 2021 Page 2 of 2

As such, outlined below is a summary of Chapter 3.04 the City's Code, as it pertains to the purchasing and bidding procedures, that departments must follow and adhere to when obtaining goods and services.

**Supplies & Equipment** (Section 3.04.050)- For supplies and equipment, purchases of \$100,000 and under may be made at the discretion of the Executive Director on the open market with the solicitation of at least three (3) written proposals.

Upon the approval of the IPHMA Board of Directors, BPOs will be created for all vendors the City regularly conducts business with for supplies and equipment for FY 22.

Pursuant to Section 3.04.040 of the Code, purchases of supplies and equipment over \$100,000.00 require a formal bidding process and formal approval by the IPHMA Board of Directors. Should items over \$100,000.00 be taken to the IPHMA Board of Directors during the current fiscal year, BPOs will be created for these items as the Board approves them.

### **BPO Vendor List for FY 22**

The BPO Vendor List for FY 22, attached as Exhibit A, includes all vendors with whom IPHMA regularly conducts business with. The BPO amounts are estimated amounts based on historical spending levels; all BPO amounts are in line with the FY 22 Adopted Budget.

BPOs will also be utilized for all vendors that total less than \$10,000.00 annually, and with whom IPHMA conducts business on a recurring basis throughout the fiscal year.

## **FISCAL IMPACT:**

The BPOs for all vendors listed in Exhibit A total \$86,000.00. This has been accounted for and included in the FY 22 Adopted Budget.

## **RECOMMENDED ACTION:**

Staff recommends the IPHMA Board adopt Resolution No. IPHMA-2021-05, approving the BPO Vendor List for vendors totaling \$10,000.00 and over for FY 22.

#### Attachments:

- 1. Resolution No. IPHMA 2021-05-Resolution Approving the FY 21-22 Blanket Purchase Orders for Vendors Totaling \$10,000 and Over.
- 2. Exhibit A FY 22 Blanket Purchase Order Vendor List

#### **RESOLUTION NO. IPHMA 2021-05**

RESOLUTION OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY, APPROVING BLANKET PURCHASE ORDERS FOR VENDORS TOTALING \$10,000.00 AND OVER FOR FY 2021-2022

- WHEREAS, in FY 2016-17 ("FY 17"), the Financial Services Department ("Finance") implemented several new internal controls and financial procedures citywide, in which blanket purchase orders ("BPOs") were identified as a critical fiscal control that allows the Industry Property and Housing Management Authority ("IPHMA") to procure goods and supplies, professional or maintenance services, and/or equipment in a timely manner to efficiently administer the day-to-day operations of the IPHMA; and
- WHEREAS, BPOs are a customary financial practice among public agencies in California; and in summary, are utilized to pay for goods and services with vendors that IPHMA regularly conducts business with during the fiscal year; and
- WHEREAS, annually, after the IPHMA's operating budget is adopted, the Finance Department presents to the IPHMA Board of Directors for its consideration a BPO Vendor List for all vendors with whom IPHMA anticipates spending over \$10,000.00 in the upcoming fiscal year; and
- **WHEREAS,** on June 30, 2021, the IPHMA approved and adopted its budget for FY 2021-22 ("FY 22"); and
- WHEREAS, the FY 22 BPO Vendor List was developed in accordance with Chapter 3.04 of the City of Industry's Municipal Code (which applies to the IPHMA) as it pertains to purchasing and bidding procedures (IMC Section 3.52); and
- **WHEREAS**, the FY 22 BPO Vendor List was also developed in accordance with the FY 22 Adopted Budget.
- NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:
- **Section 1.** The above recitals are true and correct and are incorporated herein by reference.
- <u>Section 2.</u> The IPHMA Board of Directors hereby approves the list of BPOs, attached hereto as Exhibit A, and incorporated herein by reference, for all vendors that total \$10,000.00 and over for FY 22.

<u>Section 3.</u> The IPHMA Board of Directors authorizes the Executive Director, and/or his designee, to prepare and execute all BPOs identified and listed on said Exhibit A.

<u>Section 4.</u> The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

<u>Section 5.</u> The Secretary shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of the Industry Property Housing Management Authority at a special meeting held on June 30, 2021, by the following vote:

	AYES:	BOARD MEMBERS:	
	NOES:	BOARD MEMBERS:	
	ABSTAIN:	BOARD MEMBERS:	
	ABSENT:	BOARD MEMBERS:	
			Phil Cook, Chairman
Δ.	TTEST:		
1.	li- 0. fi 5. l	las Carretain	
JL	ılie Gutierrez-Rob	oles, Secretary	

# Industry Property and Housing Management Authority Blanket Purchase Order Vendor List for FY 2021-22 ("FY 22") Exhibit A

# Vendors Totaling \$10,000 and Over

ltem #	Vendor Name	FY 22 Proposed Amount	Primary Purpose
1	B2 Print	11,000	Office Supplies - City Letterhead, Envelopes, & Business Cards
2	Home Depot		Property Maintenance Supplies
3	Locks Plus	11,000	Supplies-Key, locks and materials only
4	Lowe's	21,000	Property Maintenance Supplies
5	Merritt's Ace Hardware	11,000	Property Maintenance Supplies
6	Resource Building Materials	11,000	Facility Materials and Supplies

\$ 86,000.00

# CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY

ITEM NO. 6.1

# **MEMORANDUM**

TO:

**Board of Directors** 

FROM:

Troy Helling, Executive Director TH

STAFF:

Yamini Pathak, Director of Finance 🔌

Dean Yamagata, Frazer, LLP - Financial Consultant

DATE:

June 30, 2021

SUBJECT: Consideration of Resolution No. IPHMA 2021-04 – A Resolution of the

City of Industry Property and Housing Management Authority

("IPHMA") Adopting the FY 21-22 IPHMA Budget

# **Budget Recap**

Below is a summary of the revenues and expenses for the IPHMA.

	PROPOSEI	REVENUES	PROPOSED BUDGETED EXPENDITURES			
	2021-2022	2020-2021	% - CHANGE	2021-2022	2020-2021	% - CHANGE
160 IPHMA	175,100	161,100	9%	690,800	538,400	28%

Staff has budgeted total revenues for the IPHMA in the amount of \$175,100.00 in rental income, and are anticipating \$690,800.00 in expenditures for FY 2021-2022, which are mainly for property and landscape maintenances, general engineering, property taxes and assessments, and legal services. The shortfall of \$515,700.00 will be supported by transfers from City of Industry's General Fund.

# FISCAL IMPACT

The FY 2021-22 IPHMA Budget totals \$690,800.00 in expenditures and is supported by \$175,100.00 in revenues, and a \$515,700.00 subsidy from the City's General Fund.

The FY 2021-22 Proposed Capital Budget for the IPHMA totals \$1,000,000.00 and is supported by City funds, as included in the City's FY 2021-22 Adopted CIP Budget.

# **RECOMMENDATION**

Staff recommends that the Board adopt Resolution No. IPHMA 2021-04, adopting the Budget for the Industry Property and Housing Management Authority for Fiscal Year 2021-2022.

# **Attachments:**

- 1. Resolution No. IPHMA 2021-04 Resolution Approving the FY 2021-22 IPHMA Budget
- 2. Exhibit A FY 2021-22 IPHMA Budget Section
- 3. Exhibit B FY 2021-22 Proposed IPHMA Capital Project List

### **RESOLUTION NO. IPHMA 2021-04**

A RESOLUTION OF THE CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY ("IPHMA") ADOPTING THE FISCAL YEAR 2021-22 IPHMA BUDGET

- WHEREAS, on June 16, 2021, the City Council of the City of Industry ("City") held a special budget workshop and received a presentation on the FY 2021-22 ("FY 2022") Proposed Operating Budget and FY 2022 Proposed Capital Improvement Program ("CIP") Budget for the City and the IPHMA; and
- WHEREAS, the purpose of the budget workshop was to give the City Council an opportunity to thoroughly review the proposed budget, ask questions, and provide comments and direction to Staff in preparation for the budget adoption meeting; and
- WHEREAS, on June 24, 2021, the City Council adopted the City's Operating Budget for FY 2022, which included funding for IPHMA's FY 2022 Budget; and
  - WHEREAS, it is necessary for the Board to adopt IPHMA's FY 2022 Budget; and
- **WHEREAS**, the IPHMA Board received a presentation on the FY 2022 Budget on June 30, 2021.
- NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:
- **Section 1.** The above recitals are true and correct and are incorporated herein by reference.
- **Section 2.** The Board hereby adopts the FY 2022 Budget, attached hereto as Exhibit A, and incorporated herein by reference.
- <u>Section 3.</u> The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.
- <u>Section 4.</u> The Secretary shall certify to the passage and adoption of this resolution and that the same shall be in full force and effect.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of the City of Industry Property Housing Management Authority at a special meeting held on June 30, 2021, by the following vote:

AYES:	BOARD MEMBERS:		
NOES:	BOARD MEMBERS:		
ABSTAIN:	BOARD MEMBERS:		
ABSENT:	BOARD MEMBERS:		
		Phil Cook, Chairman	
ATTEST:			
Julie Gutierrez-F	Robles, Secretary		



# **Industry Property and Housing Management Authority**

City of Industry | FY 2021/22 Proposed Budget



# INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY PROPOSED ANNUAL BUDGET REVENUE DETAIL

REVENUE SUMMARY BY FUND	В	OOPTED UDGET 019-20	В	MENDED SUDGET 2019-20		TUAL 19-20	В	OPTED JDGET 020-21	В	IDGET 20-21		TUAL L/2021	ROPOSED BUDGET 021-2022
ІРНМА													
4300.02 INVESTMENT INTEREST INCOME	\$	200	\$	200	\$	65	\$	100	\$	100	\$	24	\$ 100
4340 RENTAL INCOME		252,000		162,000	1	66,360		161,000		165,500	1	36,990	175,000
4355 OTHER INCOME		-						-		-		2,180	
IPMHA TOTAL	\$	252,200	\$	162,200	\$ 16	56,425	\$	161,100	\$	165,600	\$ 1	39,193	\$ 175,100

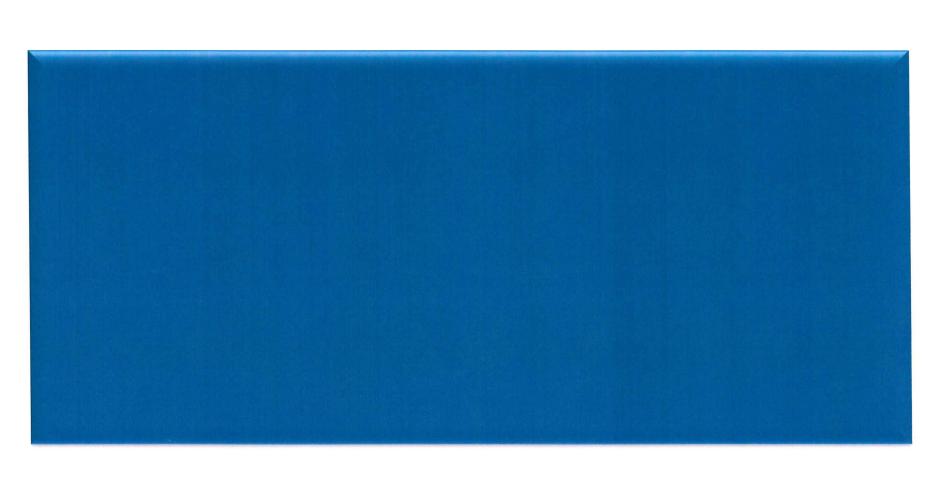
# INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY PROPOSED ANNUAL BUDGET IPHMA EXPENDITURES

OBJECT# ACCOUNT DESCRIPTION	ADOPTED BUDGET 2019-20	AMENDED BUDGET 2019-20	ACTUAL 2019-20	ADOPTED BUDGET 2020-21	AMENDED BUDGET 2020-21	ACTUAL 3/31/2021	PROPOSED BUDGET 2021-2022	
ІРНМА								
5001 SALARIES	\$ 39,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5011 BOARD SALARIES	39,000	39,000	37,500	38,000	32,100	28,125	37,500	
5012 GENERAL INSURANCE AND BONDING	11,000	11,000	14,672	11,000	11,000	-	10,000	
5018 OFFICE SUPPLIES AND POSTAGE	-	1,000	625	500	500	¥.	-	
5025 MISCELLANEOUS	-:	-		-	1,500	4,562	7,000	
5027 MEDICARE	600	600	544	600	600	408	600	
5030 STATE UNEMPLOYMENT	2,000	2,000	1,799	2,000	2,000	1,589	2,200	
5031 DISABILITY	100	100	-	100	100	(39)	100	
5032 STATE EMPLOYMENT & TRAINING TAX	40	40	17	100	100	=		
5040 PARS - ARS	2,000	2,000	1,406	2,000	2,000	1,055	1,400	
5068 LANDSCAPE MAINTEANCE	137,000	137,000	158,365	137,000	153,200	129,763	178,000	
5110 ACCOUNTING FEES	1,000	1,000	811	1,000	1,000	642	1,000	
5120.01 PROFESSIONAL SERVICES	20,000	5,000	1,010	5,000	2,000	75	80,000	
5120.02 LEGAL SERVICES	2,000	40,000	3,715	40,000	25,000		-	
5640 ADVERTISING AND PRINTING	500	500	-	500	500	-	-	
5730.01 UTILITIES - GAS	1,000	1,600	633	1,600	1,600	381	1,000	
5730.02 UTILITIES - WATER	15,000	15,000	20,895	15,000	15,000	14,405	20,000	
5730.03 UTILITIES - ELECTRIC	3,000	3,000	1,264	3,000	3,000	896	2,000	
5740 PROPERTY TAXES AND ASSESSMENTS	102,000	37,000	45,479	46,000	46,000	43,684	60,000	
5900 GENERAL ENGINEERING	85,000	85,000	78,056	85,000	98,100	112,218	140,000	
8510 PROPERTY MAINTENANCE	150,000	150,000	116,216	150,000	118,000	99,421	150,000	
TOTAL	\$ 610,240	\$ 530,840	\$ 483,006	\$ 538,400	\$ 513,300	\$ 437,184	\$ 690,800	



# CIP Detail – IPHMA

City of Industry | FY 2021/22 Proposed Budget



# Capital Improvement Program - IPHMA FY 2021 - 2022

#	Project Name	FY 21-22 Proposed Budget
18. IPHMA Capit	al Improvements	
Α	Miscellaneous Housing Capital Improvements	1,000,000.00
	Total	\$1,000,000
	TOTALS - IPHMA	\$1,000,000