
Civic-Recreational-Industrial Authority



Regular Meeting Agenda
December 13, 2023

9:00 a.m.

Chairman Eric Benavidez
V. Chairman Ronald Whittemore
Board Member Sean Lee
Board Member Bob Lindsey
Board Member Ronald McPeak

Location: City Council Chambers, 15651 Mayor Dave Way, City of Industry, California

- ▶ **Agenda Items:** Members of the public may address the Authority on any matter listed on the Agenda. In order to conduct a timely meeting, there will be a one-minute time limit per person for any matter listed on the Agenda. Anyone wishing to speak to the Authority is asked to complete a Speaker's Card which can be found at the back of the room and at each podium. The completed card should be submitted to the City Clerk prior to the Agenda item being called and prior to the individual being heard by the Authority.
- ▶ **Public Comments (Non-Agenda Items):** Anyone wishing to address the Authority on an item not on the Agenda may do so during the "Public Comments" period. In order to conduct a timely meeting, there will be a one-minute time limit per person for the Public Comments portion of the Agenda. State law prohibits the Authority from taking action on a specific item unless it appears on the posted Agenda. Anyone wishing to speak to the Authority is asked to complete a Speaker's Card which can be found at the back of the room and at each podium. The completed card should be submitted to the City Clerk prior to the Agenda item being called by the City Clerk and prior to the individual being heard by the Authority.

At the time of publication, no Board Member intends to take part in the meeting remotely under the provisions of AB 2449. Should that change between the time of publication and the start of the meeting, a live webcasting of the meeting will be accessible via the link, meeting ID, and meeting passcode listed below. Whenever possible, an announcement will be made at the start of the meeting via the live webcast to confirm whether or not a Board Member will join remotely. If they will not be joining remotely, then the live webcast will terminate after the announcement.

www.microsoft.com/microsoft-teams/join-a-meeting

Meeting ID: 226 869 816 695

Passcode: YrYdCn

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 657-204-3264](tel:+16572043264)

Phone Conference ID: 119 682 04#

Americans with Disabilities Act:

- ▶ In compliance with the ADA, if you need special assistance to participate in any City meeting (including assisted listening devices), please contact the City Clerk's Office (626) 333-2211. Notification of at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting.

Agendas and other writings:

- ▶ In compliance with SB 343, staff reports and other public records permissible for disclosure related to open session agenda items are available at City Hall, 15625 Mayor Dave Way, City of Industry, California, at the office of the City Clerk during regular business hours, Monday through Thursday 8:00 a.m. to 5:00 p.m., Friday 8:00 a.m. to 4:00 p.m. Any person with a question concerning any agenda item may call the City Clerk's Office at (626) 333-2211.

1. Call to Order
2. Flag Salute
3. AB 2449 Vote on Emergency Circumstances (if necessary)
4. Roll Call
5. Presentations
6. **CONSENT CALENDAR**

All matters listed under the Consent Calendar are considered to be routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Civic-Recreational-Industrial Authority (CRIA) Board request specific items be removed from the Consent Calendar for separate action.

- 6.1 Consideration of the Register of Demands submitted by the Finance Department for December 13, 2023

RECOMMENDED ACTION: Approve the Register of Demands and authorize the appropriate personnel to pay the bills.

- 6.2 Consideration of the Register of Demands submitted by CNC Equestrian Management Services for the Industry Hills Expo Center for June 2023 and October 2023

RECOMMENDED ACTION: Ratify the June and October 2023 Registers of Demand.

- 6.3 Consideration of the minutes of the October 11, 2023 regular meeting and November 8, 2023 regular meeting.

RECOMMENDED ACTION: Approve the minutes.

7. **ACTION ITEMS**

- 7.1 Consideration of Resolution No. CRIA 2023-09 – A RESOLUTION OF THE CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY, AMENDING SECTION 3.01 OF ARTICLE III. OF THE CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY JOINT EXERCISE OF POWERS AGREEMENT

RECOMMENDED ACTION: Adopt Resolution No. CRIA 2023-09.

7.2 Presentation and discussion regarding the Civic-Recreational-Industrial Authority's Financial Report for September 30, 2023

RECOMMENDED ACTION: *Approve as submitted.*

7.3 Update on the Expo Center

RECOMMENDED ACTION: *Receive and file.*

8. **PUBLIC HEARING-NONE**

9. **CLOSED SESSION-NONE**

10. **EXECUTIVE DIRECTOR COMMUNICATIONS**

11. **AB 1234 REPORTS**

12. **BOARD MEMBER COMMUNICATIONS**

13. **PUBLIC COMMENTS**

14. Adjournment. Next regular meeting: Wednesday, January 10, 2024, at 9:00 a.m.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.1

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
AUTHORIZATION FOR PAYMENT OF BILLS
Board Meeting December 13, 2023

<u>FUND</u>	<u>DESCRIPTION</u>	DISBURSEMENTS
121	CRIA - CAPITAL IMPROVEMENT	96,200.05
360	INDUSTRY HILLS EXPO OPERATING ACCOUNT	361,418.27
TOTAL ALL FUNDS		457,618.32

<u>BANK</u>	<u>DESCRIPTION</u>	DISBURSEMENTS
WFCK	WELLS FARGO CHECKING	457,618.32
TOTAL ALL BANKS		457,618.32

APPROVED PER EXECUTIVE DIRECTOR



DATE



Civic-Recreational-Industrial Authority
Voided Checks
December 13, 2023

Check	Date		Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
11800	11/08/2023	11/14/2023	CRIA-EQUESTRIAN CENTER	(\$45,000.00)
	Invoice	Date	Description	Amount
	SEP-23	10/30/2023	VOIDED-CK DEPOSIT ERROR	
			REIMBURSEMENT FOR SEPTEMBER 2023 OPERATING	(\$45,000.00)

Checks	Status	Count	Transaction Amount
	Total	1	(\$45,000.00)

Civic-Recreational-Industrial Authority
Board Meeting
December 13, 2023

Check	Date		Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
11814	11/14/2023		CRIA-EQUESTRIAN CENTER	\$45,000.00
	Invoice	Date	Description	Amount
	SEP-23	10/30/2023	REIMBURSEMENT FOR SEPTEMBER 2023 OPERATING	\$45,000.00
11815	11/29/2023		INDUSTRY PUBLIC UTILITIES	\$4,944.61
	Invoice	Date	Description	Amount
	2024-00000805	11/01/2023	08/17-10/17/23 SVC- MAIN GUARD SHACK	\$134.85
	2024-00000806	11/01/2023	08/17-10/17/23 SVC- GRAND ARENA - E SIDE OF PARKIN	\$193.07
	2024-00000807	11/01/2023	08/17-10/17/23 SVC- GRAND ARENA - S SIDE OF PARKIN	\$94.22
	2024-00000808	11/01/2023	08/17-10/17/23 SVC- NEAR CAFE @ GRAND EXPO	\$143.17
	2024-00000809	11/01/2023	08/17-10/17/23 SVC- PATIO CAFE	\$59.35
	2024-00000810	11/01/2023	08/17-10/17/23 SVC- GRAND ARENA CAFE	\$287.08
	2024-00000811	11/01/2023	08/17-10/17/23 SVC- SNACK BAR @ GRAND ARENA	\$312.20
	2024-00000812	11/01/2023	08/17-10/17/23 SVC- BUILDING 4-E SIDE PLANTER AREA	\$496.31
	2024-00000813	11/01/2023	08/17-10/17/23 SVC- WATER TOWER @ PAVILION PARK	\$1,496.28
	2024-00000814	11/01/2023	08/17-10/17/23 SVC- ARENA NEAR BUNKHOUSE	\$178.63
	2024-00000815	11/01/2023	08/17-10/17/23 SVC- EXPO OFFICE	\$247.22
	2024-00000816	11/01/2023	08/17-10/17/23 SVC- BARN D	\$297.76
	2024-00000817	11/01/2023	08/17-10/17/23 SVC- DC @ BARN D	\$103.92
	2024-00000818	11/01/2023	08/17-10/17/23 SVC- BARN E	\$207.51
	2024-00000819	11/01/2023	08/17-10/17/23 SVC- DC @ BARN E	\$103.92
	2024-00000820	11/01/2023	08/17-10/17/23 SVC- BATHROOM @ BARN E	\$240.00
	2024-00000821	11/01/2023	08/17-10/17/23 SVC- HORSE TRAINING AREA BEHIND BI	\$178.63
	2024-00000822	11/01/2023	08/17-10/17/23 SVC- 1ST GUARD SHACK	\$66.57
	2024-00000823	11/01/2023	08/17-10/17/23 SVC- S SIDE OF BLDG BEHIND GATED A	\$103.92
11816	12/13/2023		ANNEALTA GROUP	\$80.00

**Civic-Recreational-Industrial Authority
Board Meeting
December 13, 2023**

Check	Date		Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
	Invoice	Date	Description	Amount
	3020	11/15/2023	16200 TEMPLE AVE	\$80.00
11817	12/13/2023		BENJAMIN A ROMERO II	\$5,000.00
	Invoice	Date	Description	Amount
	15625076.1	07/06/2023	50% MATERIALS & LABOR BARNS @EXPO CENTER	\$5,000.00
11818	12/13/2023		BLAKE AIR CONDITIONING COMPANY	\$219.00
	Invoice	Date	Description	Amount
	65171	10/27/2023	AC MAINTENANCE-PAVILION @EXPO	\$219.00
11819	12/13/2023		CASC ENGINEERING AND CONSULTIN	\$2,196.60
	Invoice	Date	Description	Amount
	0050037	10/31/2023	MND FOR EXPO CENTER BANQUET FACILITY	\$2,196.60
11820	12/13/2023		CINTAS CORPORATION LOC 693	\$132.00
	Invoice	Date	Description	Amount
	9241682816	10/01/2023	LEASE FEE FOR AED MACHINE-EXPO CENTER	\$132.00
11821	12/13/2023		CITY OF INDUSTRY	\$924.78
	Invoice	Date	Description	Amount
	2024-00000023	10/31/2023	OCTOBER 2023 FUEL COSTS	\$924.78
11822	12/13/2023		CNC ENGINEERING	\$37,993.75
	Invoice	Date	Description	Amount
	509208	11/30/2023	AVALON ROOM IMPROVEMENTS	\$3,307.50
	509209	11/30/2023	NEW BANQUET FACILITY@EXPO CENTER	\$6,828.75

Civic-Recreational-Industrial Authority
Board Meeting
December 13, 2023

Check	Date		Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
509210	11/30/2023		EXPO CENTER ALARM SYSTEM UPGRADES	\$660.00
509211	11/30/2023		EXPO CENTER ELECTRICAL LOADING MASTER PLAN	\$4,872.50
509212	11/30/2023		EXPO CENTER IT INFRASTRUCTURE UPGRADES	\$1,020.00
509262	11/30/2023		EXPO CENTER-STANDARDS OF FACILITY MAINTENAN	\$3,652.50
509263	11/30/2023		EXPO CENTER-STANDARDS OF FACILITY MAINTENAN	\$17,652.50
11823	12/13/2023		ELEVATE PUBLIC AFFAIRS, LLC	\$18,000.00
	Invoice	Date	Description	Amount
	3418	09/11/2023	PROFESSIONAL SVC-AUGUST 2023	\$6,000.00
	3513	11/07/2023	PROFESSIONAL SVC- AUG 2023	\$6,000.00
	3557	12/04/2023	PROFESSIONAL SVC-NOV 2023	\$6,000.00
11824	12/13/2023		ESPY'S ELECTRICAL SERVICES INC.	\$19,200.00
	Invoice	Date	Description	Amount
	1242	11/13/2023	REPLACE OUTDOOR LIGHTS-PATIO CAFE @EXPO	\$4,500.00
	1232	11/02/2023	INSTALL OUTLETS FOR GOLF CARTS-EXPO CENTER	\$9,400.00
	1245	11/17/2023	REPLACE LIGHTS- GUARD SHACK @ EXPO	\$3,300.00
	12491	11/26/2023	REPAIR OUTLETS-EXPO CENTER	\$2,000.00
11825	12/13/2023		FRAZER, LLP	\$6,488.50
	Invoice	Date	Description	Amount
	185861	10/31/2023	PROFESSIONAL SVC-AUG-OCT 2023	\$2,353.00
	185607	10/31/2023	PROFESSIONAL SVC-OCT 2023	\$4,135.50
11826	12/13/2023		FULLERTON ELECTRIC	\$59,007.50
	Invoice	Date	Description	Amount
	#1-EXPO-2136	12/01/2023	MISC LIGHTING IMPROVEMENTS - EXPO CENTER	\$59,007.50

Civic-Recreational-Industrial Authority
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Check	Date	Payee Name		Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
11827	12/13/2023	IDS GROUP, INC.		\$731.00
	Invoice	Date	Description	Amount
	20X47.00-16	10/30/2023	FIRE ALARM SYSTEM DESIGN- EXPO CENTER	\$731.00
11828	12/13/2023	INDEPENDENT ROOFING CONSULTAN		\$1,800.00
	Invoice	Date	Description	Amount
	0082597	10/31/2023	ROOF SURVEY-PATIO CAFE @EXPO	\$1,800.00
11829	12/13/2023	INDUSTRY SECURITY SERVICES		\$61,629.52
	Invoice	Date	Description	Amount
	718	11/03/2023	10/27-11/02/23 SECURITY SVC-EXPO CENTER	\$12,028.80
	690	10/27/2023	10/20-10/26/23 SECURITY SVC-EXPO CENTER	\$12,028.80
	751	11/10/2023	11/03-11/09/23 SECURITY SVC-EXPO CENTER	\$12,100.40
	767	11/17/2023	SECURITY SVC-EXPO CENTER	\$12,888.00
	798	11/24/2023	11/17-11/23/23 SECURITY SVC-EXPO CENTER	\$12,583.52
11830	12/13/2023	IRRI-CARE PLUMBING & BACKFLOW T		\$1,430.00
	Invoice	Date	Description	Amount
	15725	11/14/2023	BACKFLOW TESTING-EXPO CENTER	\$1,430.00
11831	12/13/2023	ISN GLOBAL ENTERPRISES, INC.		\$3,115.00
	Invoice	Date	Description	Amount
	23-682425	11/03/2023	SPEAKER INSPECTIONS-GRAND ARENA @EXPO	\$2,490.00
	23-682279	10/19/2023	TROUBLESHOOT DISPLAY- GRAND ARENA@EXPO	\$625.00
11832	12/13/2023	KLINE'S PLUMBING, INC.		\$2,010.00

**Civic-Recreational-Industrial Authority
Board Meeting
December 13, 2023**

Check	Date		Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking				
	Invoice	Date	Description	Amount
	13046	09/29/2023	RESTROOM MAINTENANCE-COWBOY CAFE & EL PATIK	\$2,010.00
11833	12/13/2023		L A COUNTY DEPT OF PUBLIC HEALTH	\$148.00
	Invoice	Date	Description	Amount
	AR0244345-23/24	11/08/2023	MONITOR BACKFLOW DEVICES-EXPO CENTER FY 23/2	\$148.00
11834	12/13/2023		MORTISE & TENON BUILDING CORP	\$959.00
	Invoice	Date	Description	Amount
	156250170	11/01/2023	PURCHASE AND INSTALL EXHAUST FAN-PAVILION @E	\$959.00
11835	12/13/2023		ROGERS, ANDERSON, MALODY & SCC	\$1,200.00
	Invoice	Date	Description	Amount
	73838	10/31/2023	CRIA-AUDIT SERVICES FY 22/23	\$1,200.00
11836	12/13/2023		SAN GABRIEL VALLEY CONSERVATIO	\$12,581.00
	Invoice	Date	Description	Amount
	20231130COI	11/30/2023	LANDSCAPE SVC-TRAIL MAINT	\$12,581.00
11837	12/13/2023		SOUTHERN TIRE MART LLC - DEPT 14:	\$637.06
	Invoice	Date	Description	Amount
	7070023845	11/16/2023	FY 23/24 VEHICLE MAINT SVC- CRIA	\$637.06
11838	12/13/2023		THE BIG NORWEGIAN	\$5,262.46
	Invoice	Date	Description	Amount
	57418	11/04/2023	REPAIR DRIVE SHAFT-2005 ISUZU FTR@EXPO	\$1,283.38
	57417	11/04/2023	REPAIR 1997 DODGE RAM-EXPO CENTER	\$3,215.72

**Civic-Recreational-Industrial Authority
Board Meeting
December 13, 2023**

Check	Date	Payee Name	Check Amount
CRIA.WF.CHK - CRIA Wells Fargo Checking			
57421	11/09/2023	REPLACE BATTERY-2000 CASE 570 MXT@EXPO	\$763.36
11839	12/13/2023	VALLEY VISTA SERVICES, INC	\$450.00
Invoice	Date	Description	Amount
339845	11/01/2023	IH RODEO STORAGE BOXES-NOV 2023	\$450.00
11840	12/13/2023	VENEKLASSEN ASSOCIATES, INC.	\$76,503.70
Invoice	Date	Description	Amount
72479	11/03/2023	DESIGN SVC-EXPO CENTER GRAND ARENA A/V UPGR.	\$247.50
72478	11/03/2023	DESIGN SVC-EXPO CENTER GRAND ARENA A/V UPGR.	\$41,860.80
72477	11/03/2023	DESIGN SVC-EXPO CENTER GRAND ARENA A/V UPGR.	\$34,395.40
11841	12/13/2023	VORTEX INDUSTRIES, INC.	\$3,610.84
Invoice	Date	Description	Amount
04-1709210	10/23/2023	REPAIR GATE-EXPO CENTER	\$3,610.84
11842	12/13/2023	WEST COAST ARBORISTS, INC.	\$131,364.00
Invoice	Date	Description	Amount
206226	10/15/2023	TREE MAINTENANCE-EXPO CENTER	\$89,898.00
207135	10/31/2023	TREE MAINTENANCE SVC-EXPO CENTER	\$41,466.00

Checks	Status	Count	Transaction Amount
	Total	29	\$502,618.32

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.2

Industry Hills Expo Center
Check Detail
2023

Industry Hills Expo Center - Check Register
JUNE

DATE	CHECK #	PAYEE	AMOUNT	DETAILS
06/01/2023	17731	PET002-PETTY CASH	2,473.99	REPLENISH PETTY CASH-MAY RECEIPTS
06/07/2023	17732	BRADY INDUSTRIES	1,527.95	CLEANING SUPPLIES EXPENSE
06/07/2023	17733	CINTAS	682.08	MATS, MOPS AND UNIFORMS
06/07/2023	17734	FRONTIER COMMUNICATIONS	180.82	MONTHLY HIGH SPEED INTERNET SERVICE
06/07/2023	17735	HARBOR DISTRIBUTING,LLC	665.00	BEVERAGE ORDER-ALC. INVENTORY
06/07/2023	17736	INDUSTRY SECURITY SERVICES, INC.	3,104.65	EVENT SECURITY SERVICES
06/07/2023	17737	JANUS PEST MANAGEMENT, INC.	934.00	PEST CONTROL
06/07/2023	17738	OFFICE DEPOT	397.17	OFFICE SUPPLIES EXPENSE
06/07/2023	17739	OS4 LABOR	2,770.28	CONTRACT LABOR PR W/E 052823
06/07/2023	17740	PITNEY BOWES GLOBAL FINANCE	196.27	POSTAGE EXPENSE
06/07/2023	17741	TBS CLEANING SERVICE	2,850.00	MONTHLY CLEANING EXPENSE
06/07/2023	17742	THE FLY GUY	446.58	PEST CONTROL-MATERIALS EXPENSE
06/07/2023	17743	VALLEY VISTA SERVICES	9,933.26	ROLL OFF AND DUMP FEES -MAY
06/15/2023	17744	ANHEUSER BUSCH SALES OF AMERICA	211.80	BEVERAGE ORDER-ALC. INVENTORY
06/15/2023	17745	AT&T	569.90	MONTHLY WIRELESS PHONE CHARGES
06/15/2023	17746	CNC EQUESTRIAN MANAGEMENT	2,874.37	REIMBURSE FOR CC PURCHASES
06/15/2023	17747	INDUSTRY SECURITY SERVICES, INC.	7,338.22	EVENT SECURITY SERVICES
06/15/2023	17748	JUAN LOPEZ	3,112.00	MONTHLY IT CONSULTING SERVICES
06/15/2023	17749	OS4 LABOR	1,836.04	CONTRACT LABOR PR W/E 060423
06/15/2023	17750	VOID CHECK	0.00	CHECK NEVER REC'D BY VENDOR
06/15/2023	17751	ROGERS,CLEM & CO.	2,200.00	MONTHLY ACCT'G & CONSULTING EXPENSE
06/19/2023	17752	PAV-061023 ERASMO PORTILLO	600.00	SECURITY DEPOSIT REFUND
06/19/2023	17753	PAV-061723 ELIANA CAMPOS	600.00	SECURITY DEPOSIT REFUND
06/19/2023	17754	PAV-060423 YVONNE MARISCAL	300.00	SECURITY DEPOSIT REFUND
06/20/2023	17755	California Dept. of Tax and Fee Admin.	12,907.00	QUARTERLY SALES TAX PAYMENT
06/20/2023	17756	CNC EQUESTRIAN MANAGEMENT	33,852.70	CONTRACT LABOR-MONTHLY FAC. MAINT. JUNE
06/20/2023	17757	FRONTIER COMMUNICATIONS	681.55	MONTHLY PHONE CHARGES-MAY/JUNE
06/20/2023	17758	JANUS PEST MANAGEMENT, INC.	1,129.00	PEST CONTROL
06/20/2023	17759	OFFICE DEPOT	93.48	OFFICE SUPPLIES EXPENSE
06/20/2023	17760	OS4 LABOR	3,218.58	CONTRACT LABOR PR W/E 061123
06/20/2023	17761	SOUTHERN CALIFORNIA EDISON	15,873.01	MONTHLY UTILITY EXPENSE-MAY/JUNE
06/20/2023	17762	SPARKLETTS	857.84	BEVERAGE ORDER-ALC. INVENTORY
06/29/2023	17763	BRADY INDUSTRIES	1,748.02	CLEANING SUPPLIES EXPENSE
06/29/2023	17764	CINTAS	2,723.69	MATS, MOPS AND UNIFORMS
06/29/2023	17765	HOME DEPOT	282.42	PROPERTY MAINTENANCE EXPENSE
06/29/2023	17766	INDUSTRY SECURITY SERVICES, INC.	1,614.56	EVENT SECURITY SERVICES
06/29/2023	17767	JANUS PEST MANAGEMENT, INC.	90.00	PEST CONTROL
06/29/2023	17768	OFFICE DEPOT	72.80	OFFICE SUPPLIES EXPENSE
06/29/2023	17769	VOID CHECK	0.00	DATA ENTRY ERROR
06/29/2023	17770	PITNEY BOWES-PURCHASE POWER	80.99	POSTAGE EXPENSE

Industry Hills Expo Center
Check Detail
2023

06/29/2023 17771	TBS CLEANING SERVICE	4,500.00	MONTHLY CLEANING EXPENSE
06/29/2023 17772	OS4 LABOR	3,856.94	CONTRACT LABOR PR W/E 062523
06/30/2023 17773	PAV-062423 VICTOR CABRAL	700.00	SECURITY DEPOSIT REFUND
06/30/2023 17774	INDUSTRY SECURITY SERVICES, INC.	585.82	EVENT SECURITY SERVICES
06/30/2023 17775	SOUTHERN GLAZER'S OF CA SOUTH	952.00	BEVERAGE ORDER-ALC. INVENTORY
06/30/2023 17812	OFFICE DEPOT	403.88	OFFICE SUPPLIES EXPENSE
<hr/> <hr/> TOTAL <hr/> <hr/>		132,028.66	

Industry Hills Expo Center - Check Register
Oct-23

DATE	CHECK #	PAYEE	AMOUNT	DETAILS
10/06/2023	17958	ANHEUSER BUSCH SALES OF AMERICA	\$1,800.05	BEVERAGE ORDER/ALC. INVENTORY
10/06/2023	17959	CINTAS	\$1,378.12	MATS, MOPS AND UNIFORMS
10/06/2023	17960	CNC EQUESTRIAN MANAGEMENT	\$36,626.95	CONTRACT LABOR-EXPO FAC. MAINTENANCE
10/06/2023	17961	FRONTIER COMMUNICATIONS	\$175.98	MONTHLY INTERNET SERVICES
10/06/2023	17962	HARBOR DISTRIBUTING,LLC	\$9,486.30	BEVERAGE ORDER/ALC. INVENTORY
10/06/2023	17963	INDUSTRY SECURITY SERVICES, INC.	\$9,830.16	EVENT SECURITY SERVICES
10/06/2023	17964	JANUS PEST MANAGEMENT, INC.	\$2,848.00	PEST CONTROL
10/06/2023	17965	JUAN LOPEZ	\$4,312.50	IT SUPPORT AND CONSULTING SERVICES-AUG
10/06/2023	17966	OFFICE DEPOT	\$131.54	OFFICE SUPPLIES EXPENSE
10/06/2023	17967	OS4 LABOR	\$4,668.57	CONTRACT LABOR PR W/E 09/17 & 09/24
10/06/2023	17968	RANCHO JANITORIAL SUPPLIES	\$1,171.57	PAPER AND CLEANING SUPPLIES
10/06/2023	17969	SATSUMA LANDSCAPE	\$12,338.10	MONTHLY LANDSCAPE CHARGES-SEPT.
10/06/2023	17970	SOUTHERN GLAZER'S OF CA SOUTH	\$2,224.88	BEVERAGE ORDER/ALC. INVENTORY
10/06/2023	17971	SUNBELT RENTALS	\$323.22	EQUIPMENT RENTAL-DUCT JACKS
10/06/2023	17972	SYSCO	\$7,996.99	BEV. ORDER, BAR SUPPLIES/ALC. INVENTORY
10/06/2023	17973	TBS CLEANING SERVICE	\$5,192.00	MONTHLY FACILITY CLEAN/EVENT CLEANING SERV.
10/06/2023	17974	XEROX FINANCIAL SERVICES	\$794.83	MONTHLY LEASE PMT-XEROX COPIER
10/13/2023	17976	PAV-092923 ALBERTO BARAJAS	\$700.00	SECURITY DEPOSIT REFUND
10/13/2023	17977	PAV-100723 MARY DE LA CRUZ	\$700.00	SECURITY DEPOSIT REFUND
10/13/2023	17978	AR-100723 ANDY ORTEGA	\$400.00	SECURITY DEPOSIT REFUND
10/17/2023	17979	ALL VALLEY HONEY & BEE	\$275.00	BEE HIVE ERADICATION
10/17/2023	17980	ANHEUSER BUSCH SALES OF AMERICA	\$176.00	BEVERAGE ORDER/ALC. INVENTORY
10/17/2023	17981	AT&T	\$565.55	MONTHLY WIRELESS PHONE EXPENSE-SEPT/OCT
10/17/2023	17982	CINTAS	\$826.91	MATS, MOPS AND UNIFORMS
10/17/2023	17983	HARBOR DISTRIBUTING,LLC	\$542.00	BEVERAGE ORDER/ALC. INVENTORY
10/17/2023	17984	INDUSTRY SECURITY SERVICES, INC.	\$1,093.26	EVENT SECURITY SERVICES
10/17/2023	17985	JANUS PEST MANAGEMENT, INC.	\$844.00	PEST CONTROL
10/17/2023	17986	JUAN LOPEZ	\$4,150.00	IT SUPPORT AND CONSULTING SERVICES-SEPT
10/17/2023	17987	OFFICE DEPOT	\$52.09	OFFICE SUPPLIES EXPENSE
10/17/2023	17988	OS4 LABOR	\$3,882.35	CONTRACT LABOR PR W/E 10/01
10/17/2023	17989	REPUBLIC NATIONAL DISTRIBUTING CO.	\$2,694.82	BEVERAGE ORDER/ALC. INVENTORY
10/17/2023	17990	SO CAL GAS	\$16.27	MONTHLY UTILITY EXPENSE-SEPT
10/17/2023	17991	SOUTHERN CALIFORNIA EDISON	\$25,991.97	MONTHLY UTILITY EXPENSE-SEPT
10/17/2023	17992	SOUTHERN GLAZER'S OF CA SOUTH	\$3,528.14	BEVERAGE ORDER/ALC. INVENTORY
10/17/2023	17993	SYSCO	\$84.00	BAR SUPPLIES
10/17/2023	17994	VALLEY VISTA SERVICES	\$8,979.55	ROLL-OFF AND DUMP FEES-SEPT
10/25/2023	17995	ANHEUSER BUSCH SALES OF AMERICA	\$1,611.55	BEVERAGE ORDER/ALC. INVENTORY
10/25/2023	17996	BARRY NOBLE	\$900.00	RIDER PRIZE PURSE-USA BMX
10/25/2023	17997	California Dept. of Tax and Fee Admin.	\$12,497.00	PRE-PAY SALES TAX
10/25/2023	17998	CAMERON WOOD	\$900.00	RIDER PRIZE PURSE-USA BMX
10/25/2023	17999	CNC EQUESTRIAN MANAGEMENT	\$5,794.48	WEB SERVICES & FIREWALL PROTECTION PLAN
10/25/2023	18000	FRONTIER COMMUNICATIONS	\$734.10	MONTHLY PHONE SERVICES-OFFICE
10/25/2023	18001	HARBOR DISTRIBUTING,LLC	\$3,498.90	BEVERAGE ORDER/ALC. INVENTORY

Industry Hills Expo Center - Check Register
Oct-23

DATE	CHECK #	PAYEE	AMOUNT	DETAILS
10/25/2023	18002	JAM GOLF CARS	\$7,537.92	VEHICLE REPAIR AND MAINT-GOLF CARTS
10/25/2023	18003	JANUS PEST MANAGEMENT, INC.	\$1,604.00	PEST CONTROL
10/25/2023	18004	JCL TRAFFIC	\$1,000.00	EQUIPMENT RENTAL MA-101423 RODEO
10/25/2023	18005	LEVI FOLKROD	\$100.00	RIDER PRIZE PURSE-USA BMX
10/25/2023	18006	MCKENZIE GAYHEART	\$900.00	RIDER PRIZE PURSE-USA BMX
10/25/2023	18007	OFFICE DEPOT	\$199.31	OFFICE SUPPLIES EXPENSE
10/25/2023	18008	OS4 LABOR	\$4,596.81	CONTRACT LABOR PR W/E 10/15
10/25/2023	18009	ROGERS,CLEM & CO.	\$2,200.00	MONTHLY ACCT'G & CONSULTING SERVICES
10/25/2023	18010	SPARKLETTS	\$801.39	BEVERAGE ORDER/ALC. INVENTORY
10/25/2023	18011	VOID CHECK	\$0.00	DATA ENTRY ERROR
10/25/2023	18012	SYSCO	\$1,305.65	BEVERAGE ORDER/ALC. INVENTORY
10/25/2023	18013	THE FLY GUY	\$446.58	FLY ABATEMENT SYSTEM-SUPPLIES EXPENSE
10/31/2023	18014	PAV-102823 MICHAEL SOTELO	\$340.00	SECURITY DEPOSIT REFUND
10/31/2023	18015	AR-102123 NICOLE PADILLA	\$300.00	SECURITY DEPOSIT REFUND
10/31/2023	18016	AR-102823 (NEW) ANGEL DURAN	\$400.00	SECURITY DEPOSIT REFUND
10/31/2023	18017	PAV-102023 BRYAN CANALES	\$700.00	SECURITY DEPOSIT REFUND
10/31/2023	18018	EL MONTE ICE	\$3,937.50	BAR SUPPLIES-ARENA EVENTS
10/31/2023	18019	INDUSTRY SECURITY SERVICES, INC.	\$2,224.88	EVENT SECURITY SERVICES
10/31/2023	18020	JANUS PEST MANAGEMENT, INC.	\$70.00	PEST CONTROL
10/31/2023	18021	OFFICE DEPOT	\$279.74	OFFICE SUPPLIES EXPENSE
10/31/2023	18022	OS4 LABOR	\$4,179.12	CONTRACT LABOR PR W/E 10/22 & 10/29
10/31/2023	18023	RANCHO JANITORIAL SUPPLIES	\$1,137.80	PAPER AND CLEANING SUPPLIES
10/31/2023	18024	SUNBELT RENTALS	\$323.22	EQUIPMENT RENTAL-DUCT LIFTS
TOTAL			\$217,321.62	

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 6.3

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
REGULAR MEETING MINUTES
CITY OF INDUSTRY, CALIFORNIA
OCTOBER 11, 2023
PAGE 1

The Regular Meeting of the Civic-Recreational-Industrial Authority of the City of Industry, California, was called to order by Chairman Eric Benavidez at 9:00 a.m., in the City of Industry Council Chamber, 15651 Mayor Dave Way, California.

FLAG SALUTE

The flag salute was led by Chairman Benavidez.

AB 2449 VOTE ON EMERGENCY CIRCUMSTANCES (IF NECESSARY)

There was no need for AB 2449 vote, due to having a quorum and there were no Board Members taking part remotely. The webcast was then terminated.

ROLL CALL

PRESENT: Eric Benavidez, Chairman
Ronald Whittemore, Vice Chairman
Sean Lee, Board Member
Ronald McPeak, Board Member

ABSENT: Bob Lindsey, Board Member

STAFF PRESENT: Josh Nelson, Executive Director; Bing Hyun, Assistant Executive Director; James M. Casso, General Counsel; and Julie Gutierrez-Robles, Secretary.

PRESENTATIONS

There were none.

CONSENT CALENDAR

There were no public comments.

6.1 CONSIDERATION OF THE REGISTER OF DEMANDS SUBMITTED BY THE FINANCE DEPARTMENT FOR OCTOBER 11, 2023

RECOMMENDED ACTION: Approve the Register of Demands and authorize the appropriate personnel to pay the bills.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
REGULAR MEETING MINUTES
CITY OF INDUSTRY, CALIFORNIA
OCTOBER 11, 2023
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6.2 CONSIDERATION OF THE REGISTER OF DEMANDS SUBMITTED BY CNC EQUESTRIAN MANAGEMENT SERVICES FOR THE INDUSTRY HILLS EXPO CENTER FOR AUGUST 2023

RECOMMENDED ACTION:

Receive and file.

MOTION BY VICE CHAIRMAN WHITTEMORE, AND SECOND BY BOARD MEMBER MCPEAK TO APPROVE THE CONSENT CALENDAR. MOTION CARRIED 4-0, BY THE FOLLOWING VOTE:

AYES:	BOARD MEMBERS:	LEE, MCPEAK, V/C WHITTEMORE, C/BENAVIDEZ
NOES:	BOARD MEMBERS:	NONE
ABSENT:	BOARD MEMBERS:	LINDSEY
ABSTAIN:	BOARD MEMBERS:	NONE

ACTION ITEMS

7.1 CONSIDERATION OF AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT WITH IDS GROUP, INC., FOR DESIGN SERVICES FOR THE EXPO CENTER FIRE ALARM SYSTEM AT THE INDUSTRY HILLS EXPO CENTER, EXTENDING THE TERM THROUGH JUNE 30, 2025, AND INCREASING COMPENSATION BY \$40,000.00 (MP 01-34 #32)

RECOMMENDED ACTION:

Approve the Amendment.

Dev Birla, Operations Manager at CNC Engineering, provided a staff report and was available to answer any questions.

There were no public comments.

MOTION BY BOARD MEMBER MCPEAK, AND SECOND BY CHAIRMAN BENAVIDEZ TO APPROVE THE AMENDMENT. MOTION CARRIED 4-0, BY THE FOLLOWING VOTE:

AYES:	BOARD MEMBERS:	LEE, MCPEAK, V/C WHITTEMORE, C/BENAVIDEZ
NOES:	BOARD MEMBERS:	NONE

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
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ABSENT: BOARD MEMBERS: LINDSEY
ABSTAIN: BOARD MEMBERS: NONE

7.2 PRESENTATION AND DISCUSSION REGARDING THE CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY'S FINANCIAL REPORT FOR JULY 31, 2023

RECOMMENDED ACTION: *Receive and file the report.*

Dean Yamagata from Frazier, LLP provided a staff report regarding the new fiscal year Financial Report for July 31, 2023, and was available to answer any questions.

There were no public comments.

MOTION BY VICE CHAIRMAN WHITTEMORE, AND SECOND BY BOARD MEMBER LEE, TO RECEIVE AND FILE THE REPORT. MOTION CARRIED 4-0, BY THE FOLLOWING VOTE:

AYES: BOARD MEMBERS: LEE, MCPEAK, V/C WHITTEMORE,
C/BENAVIDEZ
NOES: BOARD MEMBERS: NONE
ABSENT: BOARD MEMBERS: LINDSEY
ABSTAIN: BOARD MEMBERS: NONE

7.3 UPDATE ON THE EXPO CENTER

RECOMMENDED ACTION: *Receive and file.*

In the absence of Expo Facility Ops Manager Cory Moss, Clem Calvillo from CNC Engineering provided a staff report, along with a handout, providing information on recent events at the Expo Center.

There were no public comments.

MOTION BY BOARD MEMBER MCPEAK, AND SECOND BY BOARD MEMBER LEE TO RECEIVE AND FILE. MOTION CARRIED 4-0, BY THE FOLLOWING VOTE:

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
REGULAR MEETING MINUTES
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OCTOBER 11, 2023
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AYES: BOARD MEMBERS: LEE, MCPEAK, V/C WHITTEMORE,
C/BENAVIDEZ
NOES: BOARD MEMBERS: NONE
ABSENT: BOARD MEMBERS: LINDSEY
ABSTAIN: BOARD MEMBERS: NONE

PUBLIC HEARING

There were none.

CLOSED SESSION

There were none.

EXECUTIVE DIRECTOR COMMUNICATIONS

Executive Director Josh Nelson mentioned that the formatting of the CRIA agendas have been rearranged, with Public Comments now appearing at the end of the agenda instead of the beginning.

AB 1234 REPORTS

There were none.

BOARD MEMBER COMMUNICATIONS

Chairman Benavidez commented that the annual Industry Hills Charity Pro Rodeo is this weekend and thanked everyone who is volunteering. I do have parking passes for the volunteers, please see me after the meeting. Hope to see everyone there!

PUBLIC COMMENTS

There were none.

ADJOURNMENT

There being no further business, the Civic-Recreational-Industrial Authority adjourned at 9:13 a.m.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
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Eric Benavidez, Chairman

Julie Gutierrez-Robles, Secretary

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
REGULAR MEETING MINUTES
CITY OF INDUSTRY, CALIFORNIA
NOVEMBER 8, 2023
PAGE 1

The Regular Meeting of the Civic-Recreational-Industrial Authority of the City of Industry, California, was called to order by Chairman Eric Benavidez at 9:02 a.m., in the City of Industry Council Chamber, 15651 Mayor Dave Way, California.

FLAG SALUTE

The flag salute was led by Chairman Benavidez.

AB 2449 VOTE ON EMERGENCY CIRCUMSTANCES (IF NECESSARY)

There was no need for AB 2449 vote, due to having a quorum and there were no Board Members taking part remotely. The webcast was then terminated.

ROLL CALL

PRESENT: Eric Benavidez, Chairman
Ronald Whittmore, Vice Chairman
Sean Lee, Board Member
Bob Lindsey, Board Member
Ronald McPeak, Board Member

STAFF PRESENT: Josh Nelson, Executive Director; Bing Hyun, Assistant Executive Director; James M. Casso, General Counsel; and Julie Gutierrez-Robles, Secretary.

PRESENTATIONS

There were none.

CONSENT CALENDAR

There were no public comments.

6.1 CONSIDERATION OF THE REGISTER OF DEMANDS SUBMITTED BY THE FINANCE DEPARTMENT FOR NOVEMBER 08, 2023

RECOMMENDED ACTION: Approve the Register of Demands and authorize the appropriate personnel to pay the bills.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
REGULAR MEETING MINUTES
CITY OF INDUSTRY, CALIFORNIA
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6.2 CONSIDERATION OF THE REGISTER OF DEMANDS SUBMITTED BY CNC EQUESTRIAN MANAGEMENT SERVICES FOR THE INDUSTRY HILLS EXPO CENTER FOR SEPTEMBER 2023

RECOMMENDED ACTION: Receive and file.

A handout was provided at the meeting.

6.3 CONSIDERATION OF THE MINUTES OF THE APRIL 12, 2023 REGULAR MEETING AND SEPTEMBER 13, 2023 REGULAR MEETING.

RECOMMENDED ACTION: Receive and file.

MOTION BY VICE CHAIRMAN WHITTEMORE, AND SECOND BY BOARD MEMBER MCPEAK TO APPROVE THE CONSENT CALENDAR. MOTION CARRIED 5-0, BY THE FOLLOWING VOTE:

AYES:	BOARD MEMBERS:	LEE, LINDSEY, MCPEAK, V/C WHITTEMORE, C/BENAVIDEZ
NOES:	BOARD MEMBERS:	NONE
ABSENT:	BOARD MEMBERS:	NONE
ABSTAIN:	BOARD MEMBERS:	NONE

ACTION ITEMS

7.1 PRESENTATION AND DISCUSSION REGARDING THE CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY'S FINANCIAL REPORT FOR AUGUST 31, 2023

RECOMMENDED ACTION: Approve as submitted.

Dean Yamagata from Frazier, LLP provided a staff report regarding the Financial Report for August 31, 2023, and was available to answer any questions.

There were no public comments.

MOTION BY BOARD MEMBER MCPEAK, AND SECOND BY VICE CHAIRMAN WHITTEMORE TO APPROVE AS SUBMITTED. MOTION CARRIED 5-0, BY THE FOLLOWING VOTE:

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
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AYES: BOARD MEMBERS: LEE, LINDSEY, MCPEAK, V/C
WHITTEMORE, C/BENAVIDEZ
NOES: BOARD MEMBERS: NONE
ABSENT: BOARD MEMBERS: NONE
ABSTAIN: BOARD MEMBERS: NONE

7.2 UPDATE ON THE EXPO CENTER

RECOMMENDED ACTION: Receive and file.

In the absence of Expo Facility Ops Manager Cory Moss, Clem Calvillo from CNC Engineering provided a staff report, along with a handout, providing information on recent events at the Expo Center.

Chairman Benavidez spoke about Cory Moss and her crew doing an awesome job at the Expo Center. With so many first timers wanting to come back a second time shows they are doing an outstanding job.

There were no public comments.

MOTION BY BOARD MEMBER LINDSEY AND SECOND BY VICE CHAIRMAN WHITTEMORE TO RECEIVE AND FILE. MOTION CARRIED 5-0, BY THE FOLLOWING VOTE:

AYES: BOARD MEMBERS: LEE, LINDSEY, MCPEAK, V/C
WHITTEMORE, C/BENAVIDEZ
NOES: BOARD MEMBERS: NONE
ABSENT: BOARD MEMBERS: NONE
ABSTAIN: BOARD MEMBERS: NONE

PUBLIC HEARING

There were none.

CLOSED SESSION

There were none.

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY
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EXECUTIVE DIRECTOR COMMUNICATIONS

There were none.

AB 1234 REPORTS

There were none.

BOARD MEMBER COMMUNICATIONS

Board Member Lee touched upon the upcoming Winter Drive event scheduled at the Expo Center on November 26th. It is an annual charity event where we collect and distribute up to 10,000 toys. There will be exotic cars, toys, smiles and a lot of fun. Thank you especially to Cory Moss and her team for their support.

PUBLIC COMMENTS

There were none.

ADJOURNMENT

There being no further business, the Civic-Recreational-Industrial Authority adjourned at 9:16 a.m.

Eric Benavidez, Chairman

Julie Gutierrez-Robles, Secretary

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 7.1

RESOLUTION NO. CRIA 2023-09

A RESOLUTION OF THE CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY, AMENDING SECTION 3.01 OF ARTICLE III. OF THE CITY OF INDUSTRY PROPERTY AND HOUSING MANAGEMENT AUTHORITY JOINT EXERCISE OF POWERS AGREEMENT

RECITALS

WHEREAS, the City Council of the City of Industry (“City”) and the Civic-Recreational-Industrial Authority (“CRIA”), entered into a Joint Exercise of Powers Agreement (the “JPA”) effective March 23, 2006, establishing the City of Industry Property and Housing Management Authority (the “Authority”); and

WHEREAS, the City and CRIA wish to amend Section 3.01 of Article III, to change the appointment date of the Chair and Vice Chairperson.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

SECTION 1: The Board finds that all of the facts set forth in the Recitals are true and correct and are incorporated herein by reference.

SECTION 2: The Board hereby amends the first sentence of Section 3.01 of Article III. of the JPA to read in its entirety as follows:

“Chairperson, Vice Chairperson, Secretary and Executive Director. Commencing in 2024, and annually thereafter, the Board shall from amongst its members, select a Chair and Vice-Chairperson.”

SECTION 3: This Amendment shall become effective upon the adoption by the City Council of a Resolution amending Section 3.01 of Article III. of the JPA as set forth in Section 2 of this Resolution.

SECTION 4: The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

SECTION 5: That the Board Secretary shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Civic-Recreational-Industrial Authority at a regular meeting held on December 13, 2023, by the following vote:

AYES:	BOARD MEMBERS:
NOES:	BOARD MEMBERS:
ABSTAIN:	BOARD MEMBERS:
ABSENT:	BOARD MEMBERS:

Eric Benavidez, Chairperson

ATTEST:

Julie Gutierrez-Robles, Secretary

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 7.2



CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

MEMORANDUM

TO: Honorable Chairman and Board Members

STAFF: Yamini Pathak, Director of Finance
Dean Yamagata, Financial Consultant – Frazer, LLP

DATE: December 13, 2023

SUBJECT: Civic-Recreational-Industrial Authority September 30, 2023 Financial Report

Executive Summary:

Management is continuing to book and hold events depending upon availability of the venue. Prime dates are always in demand. Management has started to book events in 2024.

Expo Center:

For the month ended September 30, 2023, the Expo Center generated revenues of \$322,024 and expenses of \$279,755 resulting in an operating income of \$42,269. There was no transfers for September 30, 2023 to the Expo Center.

Year to date revenues amounted to \$625,931, which represents approximately 51% of the budgeted revenues of \$1,215,800 for the year ended June 30, 2024.

Year to date operating expenses through September 30, 2023 amounted to \$729,534, which represents approximately 32% of the budgeted expenses of \$2,307,400 for the year ended June 30, 2024.

The expenses are in line with the budgeted amounts for the year ended June 30, 2024.

Year to date transfers from the Capital Project fund amounted to \$45,000 through September 30, 2023.

Capital Projects Fund:

This fund is accounting for the general operating activities of CRIA. Total budgeted expenditures for the year ended June 30, 2024 amount to \$2,189,000. The Fund has incurred \$285,898 of year to date expenditures through September 30, 2023 which represents approximately 13% of budgeted expenditures. Year to date transfers from the City of Industry amounted to \$425,702 of which \$45,000 was transferred to the Expo Center resulting in net transfers of \$380,706 retained in the fund.

Capital Improvement Fund:

This fund is accounting for the capital improvement projects that were budgeted at the beginning of the year. For the month ended September 30, 2023, expenditures for capital improvements amounted to \$49,153 with year to date expenditures of \$82,322. This amount represent approximately 3% of total budgeted expenditures for the year ended June 30, 2024.

Description of Reports:

The monthly financial statements, as shown in Exhibit A, are a comprehensive document reflecting the financial position and the result of operations of the Authority at September 30, 2023.

Fiscal Impact:

There is no fiscal impact as result of this action.

Recommendation:

Receive and file.

EXHIBIT A

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

FINANCIAL STATEMENTS

September 30, 2023

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

FINANCIAL STATEMENTS

September 30, 2023

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Note: The presentation of these financial statements do not conform with Governmental Accounting Standards Board statement number 34 – Basic Financial Statements – and Management Discussion and Analysis – for State and Local Governments and do not include all the disclosures required by this pronouncement.

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS
September 30, 2023

Expo Center Operations

During the month ended September 30, 2023 total revenues for the Facilities and Grand Arena revenues amounted to \$322,024. There were six events held in the Pavilion, generating \$38,476 in Facilities revenues. Two event was held in the Avalon Room, generating \$4,649 in Avalon Room revenue. Six events were held in the Grand Arena, generating \$278,876 in Grand Arena revenues.

At September 30, 2023 and 2022, our financial statements reflect the following activity:

<u>Expo Center Operations</u>	Month Ended 9/30/2023	Year To Date 9/30/2023	Amended Budget 2023-2024	% of Amended Budget	Month Ended 09/30/2022	Year To Date 09/30/2022
Total revenues	\$ 322,024	\$ 625,931	\$ 1,215,800	51%	\$ 79,433	\$ 482,635
Expenses:						
Direct Expo Center expenses	156,881	368,062	861,700	43%	55,245	290,461
General and administrative expenses	122,874	361,472	1,445,700	25%	119,118	421,573
Total direct Expo Center expenses	279,755	729,534	2,307,400	32%	174,363	712,034
Net (loss) income from operations	42,269	(103,603)	(1,091,600)	9%	(94,930)	(229,399)
Net (loss) income	\$ 42,269	\$ (103,603)	\$ (1,091,600)	9%	\$ (94,930)	\$ (229,399)

Summarized financial information by department for the month ending September 30, 2023 and 2022:

<u>Expo Center Operations</u>	Month Ended 9/30/2023	Month Ended 9/30/2023	Month Ended 9/30/2023	Month Ended 9/30/2023	Month Ended 9/30/2023
	Speedway	Facilities	Grand Arena	General and Admin.	Totals
Total revenues	\$ -	\$ 43,125	\$ 278,876	\$ 23	\$ 322,024
Expenses:					
Direct Expo Center expenses	-	37,487	119,394	-	156,881
General and administrative expenses	-	-	-	122,874	122,874
Total direct Expo Center expenses	-	37,487	119,394	122,874	279,755
Net (loss) income from operations	-	5,638	159,482	(122,851)	42,269
Net (loss) income for the month ended	\$ -	\$ 5,638	\$ 159,482	\$ (122,851)	\$ 42,269

<u>Expo Center Operations</u>	Month Ended 9/30/2022	Month Ended 9/30/2022	Month Ended 9/30/2022	Month Ended 9/30/2022	Month Ended 9/30/2022
	Speedway	Facilities	Grand Arena	General and Admin.	Totals
Total revenues	\$ 6,403	\$ 41,805	\$ 31,225	\$ -	\$ 79,433
Expenses:					
Direct Expo Center expenses	3,886	21,467	29,892	-	55,245
General and administrative expenses	-	-	-	119,118	119,118
Total direct Expo Center expenses	3,886	21,467	29,892	119,118	174,363
Net (loss) income from operations	2,517	20,338	1,333	(119,118)	(94,930)
Net (loss) income for the month ended	\$ 2,517	\$ 20,338	\$ 1,333	\$ (119,118)	\$ (94,930)

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS
September 30, 2023

Summarized financial information by department for the year ending September 30, 2023 and 2022:

<u>Expo Center Operations</u>	Year To Date	Year To Date	Year To Date	Year To Date	Year To Date
	9/30/2023	9/30/2023	9/30/2023	9/30/2023	9/30/2023
	Speedway	Facilities	Grand Arena	General and Admin.	Totals
Total revenues	\$ -	\$ 109,350	\$ 516,522	\$ 59	\$ 625,931
Expenses:					
Direct Expo Center expenses	-	120,256	247,806	-	368,062
General and administrative expenses	-	-	-	361,472	361,472
Total direct Expo Center expenses	-	120,256	247,806	361,472	729,534
Net (loss) income from operations	-	(10,906)	268,716	(361,413)	(103,603)
Net (loss) income year to date	\$ -	\$ (10,906)	\$ 268,716	\$ (361,413)	\$ (103,603)
<u>Expo Center Operations</u>	Year To Date	Year To Date	Year To Date	Year To Date	Year To Date
	9/30/2022	9/30/2022	9/30/2022	9/30/2022	9/30/2022
	Speedway	Facilities	Grand Arena	General and Admin.	Totals
Total revenues	\$ 65,380	\$ 114,456	\$ 302,799	\$ -	\$ 482,635
Expenses:					
Direct Expo Center expenses	18,448	100,713	171,300	-	290,461
General and administrative expenses	-	-	-	421,573	421,573
Total direct Expo Center expenses	18,448	100,713	171,300	421,573	712,034
Net (loss) income from operations	46,932	13,743	131,499	(421,573)	(229,399)
Net (loss) income year to date	\$ 46,932	\$ 13,743	\$ 131,499	\$ (421,573)	\$ (229,399)

CRIA Capital Assets

In accordance with GASB 34, the Civic-Recreational-Industrial-Authority (referred to as "CRIA") is required to capitalize and depreciate their capital assets. The capital assets net of accumulated depreciation at September 30, 2023 amounted to \$14,982,486 with \$3,072,481 representing construction in progress. This amount represents the cost of capital assets purchased or constructed over the years at the Industry Hills Expo Center and surrounding areas. No depreciation expense has been recorded in the statement of operations for the period ended September 30, 2023. It is the accounting policy of CRIA to record annual depreciation expense subsequent to the completion of the June 30, 2024 annual audit.

Capital Projects

The capital projects fund reflects expenditures for general and administrative costs and operational costs. General and administrative costs include board and staff salaries, professional services, and miscellaneous items. Operational costs include planning costs, survey costs, design costs, construction costs, small equipment, and supplies.

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS

September 30, 2023

At September 30, 2023, our financial statements reflect the following activity:

<u>Capital Projects Fund</u>	<u>Month Ended</u> <u>9/30/2023</u>	<u>Year To Date</u> <u>9/30/2023</u>	<u>Budget</u> <u>2023-2024</u>	<u>% of</u> <u>Budget</u>
Total revenues	\$ -	\$ 670	\$ 3,000	22%
Expenditures:				
General and administrative expenses	220,914	285,898	2,189,000	13%
Total expenses	220,914	285,898	2,189,000	13%
Excess of expenditures over revenues	\$ (220,914)	\$ (285,228)	\$ (2,186,000)	13%

Capital Improvements Fund

The capital improvements fund is to account for expenditures incurred for capital improvement projects that have been budgeted for the year. Costs include planning costs, survey costs, design costs, construction costs, small equipment, and supplies. Below is a summary of the proposed Capital Improvement Program that was approved in June 2023.

Capital Improvement Program
FY 2023-2024

#	Project Name	Approved Budget FY 2023-2024
9. Expo Center at Industry Hills (CRIA)		
A	Sewer Upgrades at Expo Center	\$ 60,000.00
B	Pavilion Building Upgrades	\$ 40,000.00
C	Expo Center Avalon Room Improvements	\$ 300,000.00
D	Expo Center Patio Café Improvements	\$ 10,000.00
E	Expo Center Fire Alarm System	\$ 600,000.00
F	Expo Center Electrical Loading Master Plan	\$ 120,000.00
G	Expo Center A/V upgrades to the Grand Arena	\$ 420,000.00
H	Expo Center Signage Improvements	\$ 15,000.00
I	Expo Center IT Infrastructure Upgrades	\$ 75,000.00
J	New Banquet Facility	\$ 750,000.00
K	Drainage Improvements around Avalon Building	\$ 300,000.00
L	Expo Center ADA Upgrades	\$ 50,000.00
M	Replace Pull Boxes and Adjust to Grade at Expo Center	\$ 60,000.00
N	Expo Center Barn Improvements	\$ 60,000.00
	Total	\$ 2,860,000.00

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

EXECUTIVE SUMMARY
FINANCIAL STATEMENTS

September 30, 2023

At September 30, 2023, our financial statements reflect the following activity:

<u>Capital Improvements Fund</u>	<u>Month Ended</u> <u>9/30/2023</u>	<u>Year To Date</u> <u>9/30/2023</u>	<u>Budget</u> <u>2023-2024</u>	<u>% of</u> <u>Budget</u>
Equestrian Center Capital Improvements:				
Planning, Survey and Design	\$ 29,082	\$ 62,251	\$ 1,295,000	5%
Construction Costs	17,943	17,943	1,450,000	1%
Small Equipment & Supplies	2,128	2,128	115,000	2%
Total expenditures	<u>49,153</u>	<u>82,322</u>	<u>2,860,000</u>	3%
Excess of expenditures over revenues	<u>\$ 49,153</u>	<u>\$ 82,322</u>	<u>\$ 2,860,000</u>	3%

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

BALANCE SHEET
AS OF SEPTEMBER 30, 2023

	<u>Capital Projects</u>	<u>Expo Center</u>	<u>Capital Improvements</u>	<u>Totals</u>
ASSETS				
CURRENT ASSETS:				
Cash and cash equivalents	\$ 214,722	\$ 170,769	\$ -	\$ 385,491
Investments	85,951	-	-	85,951
Due from other funds	-	-	74,629	74,629
Accounts receivable, net	418	77,984	-	78,402
Prepaid insurance	-	5,619	-	5,619
Prepaid expenses	-	43,426	-	43,426
Inventories	-	56,051	-	56,051
Deposits	-	3,000	-	3,000
Total current assets	<u>301,091</u>	<u>356,849</u>	<u>74,629</u>	<u>732,569</u>
CAPITAL ASSETS, net	<u>-</u>	<u>14,982,486</u>	<u>-</u>	<u>14,982,486</u>
Total assets	<u>\$ 301,091</u>	<u>\$ 15,339,335</u>	<u>\$ 74,629</u>	<u>\$ 15,715,055</u>
LIABILITIES AND FUND BALANCE				
CURRENT LIABILITIES:				
Accounts payable	\$ -	\$ 110,126	\$ 74,866	\$ 184,992
Grand Arena - bar sales	-	-	-	-
Sales tax payable	-	12,497	-	12,497
Due to other funds	-	-	660	660
Advance rental payments	-	115,938	-	115,938
Security deposits	-	53,300	-	53,300
Total current liabilities	<u>-</u>	<u>291,861</u>	<u>75,526</u>	<u>367,387</u>
FUND BALANCE:				
Fund balance	301,091	15,047,474	(897)	15,347,668
Total liabilities and fund balance	<u>\$ 301,091</u>	<u>\$ 15,339,335</u>	<u>\$ 74,629</u>	<u>\$ 15,715,055</u>

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

STATEMENT OF OPERATIONS
FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023

	Capital Projects				Expo Center				Capital Improvements			
	MONTH ENDED	YEAR TO DATE	2023-2024 ANNUAL	% OF ANNUAL	MONTH ENDED	YEAR TO DATE	2023-2024 ANNUAL	% OF ANNUAL	MONTH ENDED	YEAR TO DATE	2023-2024 ANNUAL	% OF ANNUAL
	9/30/2023	9/30/2023	BUDGET	BUDGET	9/30/2023	9/30/2023	BUDGET	BUDGET	9/30/2023	9/30/2023	BUDGET	BUDGET
REVENUES:												
Expo center revenues	\$ -	\$ -	\$ -	0%	\$ 322,024	\$ 625,931	\$ 1,215,800	51%	\$ -	\$ -	\$ -	0%
Other revenues	-	670	3,000	22%	-	-	-	0%	-	-	-	0%
Total revenues	-	670	3,000	22%	322,024	625,931	1,215,800	51%	-	-	-	0%
EXPENDITURES:												
Operating expenses	-	-	-	0%	156,881	368,062	861,700	43%	49,153	82,322	2,860,000	3%
General and administrative expenses	220,914	285,898	2,189,000	13%	122,874	361,472	1,445,700	25%	-	-	-	0%
Total expenses	220,914	285,898	2,189,000	13%	279,755	729,534	2,307,400	32%	49,153	82,322	2,860,000	3%
EXCESS OF EXPENDITURES OVER REVENUES	(220,914)	(285,228)	(2,186,000)	13%	42,269	(103,603)	(1,091,600)	9%	(49,153)	(82,322)	(2,860,000)	3%
OTHER FINANCING SOURCES, NET	265,000	380,706	2,936,000	13%	-	45,000	640,200	7%	48,256	81,425	-	0%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES	44,086	95,478	\$ 750,000	13%	42,269	(58,603)	\$ (451,400)	13%	(897)	(897)	\$ (2,860,000)	0%
Fund balance, beginning	257,005	205,613			15,005,205	15,106,077			-	-		
Fund balance, ending	\$ 301,091	\$ 301,091			\$ 15,047,474	\$ 15,047,474			(897)	(897)		

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

STATEMENT OF CASH FLOWS
FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023

	<u>AMOUNT</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Net loss before transfers and other credits	\$ (103,603)
Adjustments to reconcile net loss to net cash used in operating activities:	
Change in operating assets and liabilities:	
Accounts receivable, net	(53,363)
Prepaid insurance	3,375
Prepaid expenses	(43,426)
Inventories	(20,927)
Accounts payable	72,121
Sales tax payable	8,868
Advance rental payments	(830)
Security deposits	7,050
Net cash used in operating activities	<u>(130,735)</u>
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES	
Other financing sources	<u>45,000</u>
NET CHANGE IN CASH	(85,735)
Cash at July 1, 2023	256,504
Cash at September 30, 2023	<u>\$ 170,769</u>

INDUSTRY HILLS EXPO CENTER
SCHEDULE OF REVENUES AND EXPENSES
FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023 AND 2022

<u>Expo Center Operations</u>	MONTH ENDED 9/30/2023	YEAR TO DATE 9/30/2023	ANNUAL BUDGET 2023-2024	% OF ANNUAL BUDGET	MONTH ENDED 09/30/2022	YEAR TO DATE 09/30/2022
Expo revenues						
Facilities rentals	\$ 21,503	\$ 51,676	\$ 137,000	38%	\$ 21,350	\$ 57,125
Facilities rentals - bar sales	15,642	45,249	127,700	35%	16,369	44,388
Facilities - security	5,207	10,679	26,900	40%	3,440	10,595
Facilities - food	-	-	900	0%	146	548
Facilities - insurance	700	1,600	3,900	41%	500	1,500
Facilities - other	-	-	-	0%	-	300
Facilities - concessions	73	146	-	0%	-	-
Grand Arena - special events rentals	28,825	56,825	181,000	31%	18,000	45,000
Grand Arena - outdoor arena rentals	-	-	2,800	0%	-	-
Grand Arena - show barn stall rentals	23,050	32,220	65,900	49%	1,225	17,775
Grand Arena - shaving sales	-	668	6,000	11%	-	96
Grand Arena - security	14,300	39,005	42,500	92%	-	24,531
Grand Arena - trailer parking	25,425	27,775	12,800	217%	1,550	3,175
Grand Arena - bar sales	114,290	206,159	329,800	63%	-	132,073
Grand Arena - food	-	-	7,300	0%	-	-
Grand Arena - parking	44,635	95,125	135,200	70%	7,245	43,472
Grand Arena - other	28,351	58,745	51,300	115%	3,205	36,677
Speedway - bar	-	-	60,700	0%	4,781	48,272
Speedway - parking	-	-	20,900	0%	1,460	15,345
Speedway - other	-	-	2,100	0%	162	1,763
Total revenues	<u>322,001</u>	<u>625,872</u>	<u>1,214,700</u>	52%	<u>79,433</u>	<u>482,635</u>
Direct general and administrative revenues						
G&A- Other	23	59	1,100	5%	-	-
Expo expenses						
Cost of sales	25,624	67,706	162,700	42%	11,192	75,632
Bar supplies	238	442	6,000	7%	-	2,964
Feed	367	367	-	0%	-	-
Contract labor/wages	76,590	204,331	537,100	38%	17,567	131,721
Furniture/fixtures & equipment	-	4,264	(800)	-533%	-	650
Facilities - insurance	-	1,000	1,100	91%	-	1,000
Miscellaneous	261	600	5,200	12%	1,700	3,236
Promotional	12,676	17,626	400	4407%	-	300
Property maintenance	976	2,799	1,000	280%	-	-
Repairs and maintenance	-	546	-	0%	319	319
Racer purse payout	38,514	38,514	-	-	-	-
Sales tax	3,728	4,327	-	0%	(78)	(78)
Security - Grand Arena	(11,038)	2,800	62,700	4%	14,104	37,548
Security - Facilities	787	4,044	32,300	13%	3,440	13,923
Shavings	-	950	5,600	17%	4,400	5,056
Supplies	4,465	11,099	35,600	31%	2,601	8,582
Equipment rental	3,693	6,647	2,200	302%	-	-
Bad debt	-	-	9,900	0%	-	9,008
Speedway- outside services/contract labor	-	-	700	0%	-	600
Total Expo expenses	<u>156,881</u>	<u>368,062</u>	<u>861,700</u>	43%	<u>55,245</u>	<u>290,461</u>
Operating net income before direct						
G & A and CRIA indirect expenses	165,143	257,869	354,100	73%	24,188	192,174

INDUSTRY HILLS EXPO CENTER
 SCHEDULE OF REVENUES AND EXPENSES
FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023 AND 2022

<u>Expo Center Operations</u>	MONTH ENDED 9/30/2023	YEAR TO DATE 9/30/2023	ANNUAL BUDGET 2023-2024	% OF ANNUAL BUDGET	MONTH ENDED 09/30/2022	YEAR TO DATE 09/30/2022
Direct general and administrative expenses						
Travel and meetings	78	78	1,100	7%	-	453
Dues, subscriptions, books, etc.	1,457	4,938	32,900	15%	3,350	11,771
Equipment rental/lease	813	2,536	12,600	20%	770	3,364
Furniture/fixtures & equipment	-	957	900	106%	-	731
Telephone	1,274	4,113	15,500	27%	1,094	3,499
Postage	-	283	1,800	16%	44	152
Miscellaneous	2,854	12,983	26,300	49%	2,346	6,967
Professional services	37,952	88,907	364,800	24%	39,245	125,523
Repairs and equipment	-	1,668	9,700	17%	223	223
Vehicle expenses	-	11,471	15,700	73%	3,460	4,040
Insurance and bonds	1,125	3,373	14,400	23%	1,087	3,260
Supplies	2,628	10,147	42,500	24%	2,521	9,059
Contract labor/administrative wages	30,549	92,058	507,500	18%	24,728	111,827
Property maintenance	12,845	38,857	177,100	22%	12,578	42,226
Utilities	31,299	89,103	222,900	40%	27,672	98,478
Total direct general and administrative expenses	<u>122,874</u>	<u>361,472</u>	<u>1,445,700</u>	25%	<u>119,118</u>	<u>421,573</u>
EXCESS OF EXPENDITURES OVER REVENUES	<u>\$ 42,269</u>	<u>\$ (103,603)</u>	<u>\$ (1,091,600)</u>	9%	<u>\$ (94,930)</u>	<u>\$ (229,399)</u>

CAPITAL PROJECTS FUND
 SCHEDULE OF REVENUES AND EXPENDITURES
 FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023 AND 2022

REVENUES:	MONTH ENDED 9/30/2023	YEAR TO DATE 9/30/2023	ANNUAL BUDGET 2022-2023	% OF ANNUAL BUDGET
Other revenues	\$ -	\$ 670	\$ 3,000	22%
GENERAL AND ADMINISTRATIVE EXPENDITURES:				
Salaries - board	3,684	11,060	45,000	25%
Payroll taxes	-	-	4,000	0%
Life insurance, state comp, and LTC	-	-	1,000	0%
Medicare/disability	53	160	1,000	16%
PARS - ARS	139	415	2,000	21%
Landscaping	47,395	91,054	950,000	10%
Legal	-	-	16,000	0%
Professional services	8,170	8,170	235,000	3%
Accounting	95	286	2,000	14%
Planning, survey and design	-	-	1,000	0%
Small equipment and supplies	132	264	1,000	26%
Vehicle expenses	792	792	8,000	10%
Advertising and Printing	-	-	-	0%
General engineering	35,119	33,139	200,000	17%
Printing/photography	-	-	-	0%
Security	60,163	84,743	491,000	17%
Property maintenance	65,172	55,815	212,000	26%
Utilities	-	-	20,000	0%
Total general and administrative expenditures	<u>220,914</u>	<u>285,898</u>	<u>2,189,000</u>	13%
EXCESS OF EXPENDITURES OVER REVENUES	<u>\$ (220,914)</u>	<u>\$ (285,228)</u>	<u>\$ (2,186,000)</u>	13%

CIVIC-RECREATIONAL-INDUSTRIAL-AUTHORITY

Schedule 3

CAPTIAL IMPROVEMENT FUND
 SCHEDULE OF EXPENDITURES
FOR THE MONTH AND YEAR TO DATE ENDED SEPTEMBER 30, 2023 AND 2022

EXPENDITURES	MONTH ENDED 9/30/2023	YEAR TO DATE 9/30/2023	ANNUAL BUDGET 2022-2023	% OF ANNUAL BUDGET
Equestrian Center Capital Improvements:				
Planning, Survey and Design	\$ 29,082	\$ 62,251	\$ 1,295,000	5%
Construction Costs	17,943	17,943	1,450,000	1%
Small Equipment & Supplies	2,128	2,128	115,000	2%
Total expenditures	<u>49,153</u>	<u>82,322</u>	<u>2,860,000</u>	3%
EXCESS OF EXPENDITURES OVER REVENUES	\$ <u>49,153</u>	\$ <u>82,322</u>	\$ <u>2,860,000</u>	3%

CIVIC-RECREATIONAL-INDUSTRIAL AUTHORITY

ITEM NO. 7.3

For the month of October – the Expo Center held 4 banquet events in the Pavilion and 3 in the Avalon room with revenues totaling \$39,317.63.

Revenues from Arena events held in October totaled \$96,605.73.

We hosted the following 4 Grand Arena events.

The 37th Annual Industry Hills Charity Pro Rodeo

Lynda Tjarks Dog agility (3-day show)

Battleground Events which is a CrossFit competition. This was their 2nd year at Expo, and they are planning to book 2024.

The Industry YAL 3rd Annual Halloween 2-day Terror trail event was a tremendous success.

Events for the month of November in the Grand Arena and other areas besides the banquets include:

Santa Ana Kennel Club Nov 3-5 (Grand Arena)

Car show toy drive benefitting CHLA Nov 11 (Avalon lot)

IABCA Dog Show Nov 11-12 (Vineyard)

LASD VET-CON Nov 12 (Grand Arena)

Tjarks Agility-Samoyed Club LA Nov 17-19 (Grand Arena)

WINTERDRIVE Car Show Toy Drive Nov. 26 (Grand Parking Lot)

Banquet events for November include 6 events in the Pavilion and 4 events in the Avalon.

I look forward to bringing you details regarding these events at our next meeting.

We are in full fledged Holiday high gear at the Expo center right now, so we will be hosting lots of Christmas/Holiday celebration parties in our banquet facilities.

I am starting to focus on some minor maintenance/beautification projects that can be done during the first few months of 2024 as we are typically a bit slower then.

I would like to go through the storage areas at Expo and take inventory of all our banquet equipment (tables, chairs, heaters, lighting) and at the same time inspect the condition of those things to determine what, if anything, needs repairing or replacing.

Bert Spivey with Satsuma has just completed the planting of the Poinsettias at the entry of the Expo office, and it looks gorgeous. We are also working on some additional holiday décor and hope to have that done very soon.

I hope everyone had an incredible Thanksgiving holiday and I look forward to reporting back to you again after Christmas.

Thank you,
Cory Moss